

MASTER SERVICES AGREEMENT

between

**THE STATE OF TEXAS, ACTING BY AND THROUGH
THE TEXAS DEPARTMENT OF INFORMATION RESOURCES**

and

INTERNATIONAL BUSINESS MACHINES (IBM)

DATED NOVEMBER 22, 2006

ATTACHMENT 12-B

THIRD PARTY SERVICE CONTRACTS

Hardware Leases

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment
HLDARS0001	Financials	DARS	538-6-0000006006	Server	HW Lease	Server	HP Sequel Data Systems, Inc	Hardware - Utility Server 4 year lease	8/15/2006	4 years	8/31/2010	
HLDSHS0003	SMS07	DSHS	Lease # 1627763-817	Server	HW Leases	Server	Dell Financial Services	BHIPS Application Server leases (2 Servers) and Server Lease for HIPAA requirements DFS Lease # 1627763-817 QRS	8/1/2003	3 yr, mth.pymt	08/01/06	\$ 428.50
HLDSHS0007		DSHS	PO 537-6-314860	Server	HW Leases	Server	Bank of America / ARCS	4ea Dell PowerEdge 2850 servers with Rack & KVM for BHIPS .NET application, 8 mths in FY06.	5/18/2006	3 yr, mth.pymt	05/17/09	\$ 1,152.00
HLDSHS0008		DSHS	PO 537-6-315936	Server	HW Leases	Server	Key Gvmt Finance / Stonebridge Tech Inc	2ea Sun V440 servers, 2ea SE3320 & 1ea SE3510 storage devices, with maintenance.	7/6/2006	3 yr, ann.pymt	07/05/09	\$ 3,738.33
HLDSHS0009		DSHS	PO 537-6-316967	Server	HW Leases	Server	Dell Marketing LP	3ea Dell PowerEdge 2850 servers, 1ea PowerConnect 2724 for Contract Management Web/Dbase application.	5/3/2006	3 yr, ann.pymt	05/02/09	\$ 702.58
HLDSHS0010		DSHS	PO 537-6-319870	Server	HW Leases	Server	Dell Computer Corp	2ea Dell PowerEdge 2850 servers, 1ea PE 830 Disk-to-Disk Backup, 1ea PowerVault 132T LTO-3 Tape Library, PE 4210 Rack, UPS, PC 5324 Managed switch	8/1/2006	4 yr, ann.pymt		\$ 853.92
HLHHSCE0007	Financials	HHSC-E	52900-6-0000011582	Server	HW Lease	Server	Ameritech dba SBC Capital Services	7411 Leased Sunfire V40 Server for Pebles	7/1/2004	60 mths	6/30/2009	\$425
HLHHSCE0008	Financials	HHSC-E	52900-6-0000013107	Server	HW Lease	Server	Austin Ribbon & Computer	7411 Leased Servers, Workforce Adjustment Project.	7/1/2005	36 mths	6/30/2008	\$1,880
HLHHSCE0009	Financials	HHSC-E	52900-6-0000012758	Server	HW Leases	Server	Austin Ribbon & Computer	7411 Leased Servers, TIERS Project.	5/1/2005	36 mths	4/30/2008	\$835
HLHHSCE0010	Financials	HHSC-E	52900-6-0000012246	Server	HW Lease	Server	IBM	7411 Lease Purchase. For Legacy MHMR	1/1/2005	48 mths	12/31/2008	\$34,977
HLHHSCE0011	Financials	HHSC-E	52900-6-0000012561	Cross Functional	HW Lease	Agency Specific	Xerox Corp	7411 Mainframe print Services	5/1/2004	60 mths	4/30/2009	\$159,375
HLRRC0001	Financials	RRC	455-4-0149	Mainframe	HW Lease	Statewide	Xerox Corporation	Xerox docuprint 75 Laser Printer System	9/26/2003	60 months	9/26/2008	\$3,052

Hardware Leases

DCS Control Number	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Confidential (Y / N)	Assignable (Y / N)	Cost to Assign Lease (Y / N)	Cost to Assign Lease (\$)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
														Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HLDARS0001	\$ 1,503,103	\$ 375,775							HP Financial Services 420 Mountain Ave., Murray Hill, NJ 07974	Tope Olaley	Stan Dodd	GoDirect		\$ 136,107		This is utilizing a GoDIRect contract (Hewlett Packard contract DIR-SDD-223) for servers and network printers agencywide Annual Payments, first payment 8/06
HLDSHS0003	\$ 15,426	\$ 5,142			N					Marcus_Taylor@Dell.com	Kevin Judd			\$ -	\$ -	Lease expired, auto extension until equipment returned.
HLDSHS0007	\$ 41,472	\$ 9,216			N						Kevin Judd					
HLDSHS0008	\$ 133,225	\$ 44,860			N						Kevin Judd			18,691		
HLDSHS0009	\$ 25,293	\$ 8,431			N						Kevin Judd			3,513		
HLDSHS0010	\$ 40,988	\$ 10,247			N						Kevin Judd			\$4,270		New lease
HLHHSCE0007	\$25,500	\$5,094	Y	Negotiable	N	N	N/A	N/A	13160 Collections Center Drive Chicago, IL 60693	Amy Richie 800-323-7312	John Hicks 512-206-4555	PO/Data Room		\$0	\$0	Sunfire V40 Server Monthly Payment
HLHHSCE0008	\$67,680	\$22,539	Y	Negotiable	N	N	N/A	N/A	Dell Finance PO Box 7023 Troy MI 48007	Lisa Rosenberg 512-452-0651	John Hicks 512-206-4555	PO/Data Room		\$0	\$0	5 ea PR6850 Servers, 1 ea 2200 UPS, Rack Monthly Payment
HLHHSCE0009	\$30,060	\$10,012	Y	Negotiable	N	N	N/A	N/A	Bank of America PO Box 841783 Dallas, TX 75284	Lisa Rosenberg 512-452-0651	John Hicks 512-206-4556	PO/Data Room		\$0	\$0	5 ea Dell 2850 Servers Monthly Payment
HLHHSCE0010	\$1,678,860	\$419,715	Y	Negotiable	N	N	N/A	N/A	IBM PO Box 676673 Dallas, TX 75267	Ken Harrell 512-469-8383	John Hicks 512-206-4555	PO/Data Room		\$0	\$0	1 ea P590 Server, 1 ea DS8300 Storage Monthly Payment
HLHHSCE0011	\$9,562,475	\$1,912,495	Y	Negotiable	N	N	N/A	N/A	Xerox Corp. PO Box 650361 Dallas, TX	Mike Masters 512-794-3416	John Hicks 512-206-4556	PO/Data Room		\$0	\$0	5 ea Xerox DocuPrint 180 Laser Printers & Operating Supplies Monthly Payment
HLRRC0001	\$ 186,178.00	\$ 36,624	N	\$ -	N	N	N	\$ -	6836 Austin Center Blvd., Austin, TX 78731	Lisa Sowell	Tom Morgan	RRC		\$0	\$0	TXMAS Contract 2-36020

Hardware Lease		Recommended Contract Disposition in Service Provider's Solution				
DCS Control Number	DIR Comment	SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained
HLDARS0001	This contract replaces NGDARS0002. The entire contract value (\$1,503,102.87) is for all towers. In scope Server amount is \$1,306,629.87. PO and Supplemental Agreement submitted to Data Room. Changed Stub Period from \$156,573 to \$136,107 to represent 5 months of the In-Scope value (not entire contract).	Y				
HLDSHS0003						Y
HLDSHS0007	At \$1,152 monthly, 2006 amt may be \$4,052	Y				
HLDSHS0008	Stub calculated at 5 months.	Y				
HLDSHS0009	Stub calculated at 5 months.	Y				
HLDSHS0010	Stub calculated at 5 months.	Y				
HLHHSCE0007	Replaces HLHHSCE0001	Y				
HLHHSCE0008	Replaces HLHHSCE0002	Y				
HLHHSCE0009		Y				
HLHHSCE0010	Replaces HLHHSCE0004	Y				
HLHHSCE0011	Replaces HLHHSCE0006	Y				
HLRRC0001		Y				

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment
HLTABC0001	Financials	TABC	4-4128/A3	Server	HW Lease	Server	DELL	Server Lease - Oracle and Versa's LicenseEase Support (Changed-dwk)	6/7/2004	36 months	6/7/2007	\$ 7,016
HLTDCJ0001	Financials	TDCJ	EKA78520	Cross Functional	HW Lease	Agency Specific	Xerox Corp	DOCUCENTER	9/1/2005	9/1/05-8/31/06		\$ 485
HLTEA0001	Financials	TEA	15602-3B & 15602-4B	ServiceTower	HW Lease	Agency Specific	IBM Financials	P690 (PEIMS) - Lease	4/1/2003	4/1/03-6/1/07	6/1/2007	40121.92
HLTEA0002	Financials	TEA	15315A-3	ServiceTower	HW Lease	Agency Specific	IBM Financials	P690 (PAI) - Lease	12/1/2002	12/1/02-9/1/07	9/1/2007	32823.25
HLTHECB0001	Financials	THECB	781-6-22	Cross Functional	HW Lease	Statewide	Neopost	Folder/Inserter - lease	9/1/2005	8/31/2008	08/31/08	1645.34
HLTHECB0002	Financials	THECB	781-3-575	Mainframe	HW Lease	Statewide	Xerox Corp	DPS92LPS printer - Lease	7/1/2003	8/1/2008	08/01/08	7508.61
HLTHECB0003	Financials	THECB	781-6-507	Mainframe	HW Lease	Statewide	Xerox Corp	Bi-Mode Printer - Lease	8/1/2006	7/31/2007	7/31/2007	350
HLTWC0001	Financials	TWC	3206600216	Mainframe	HW Lease	CPU	IBM	IBM MF Lease Other	12/3/2003	36	12/2/2006	
HLTWC0002	Financials	TWC	3206600216	Server	HW Lease	CPU	IBM	IBM MF Lease HW	12/3/2003	36	12/2/2006	
		TDCJ		Mainframe			IBM	Mainframe Equipment	9/1/07		8/31/09	
		OAG		Mainframe			VION	Hitachi Storage Drives	9/1/07		8/31/09	
		OAG		Server			E-Plus	SUN Microsystems V440 Servers (4)	9/1/07		8/31/09	
		OAG		Mainframe			IBM	Mainframe, Network Switches	9/1/07		8/31/09	
		TxDOT		Cross			E-Plus	Fluke Network Equipment	9/1/07		8/31/09	

DCS Control Number	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Confidential (Y / N)	Assignable (Y / N)	Cost to Assign Lease (Y / N)	Cost to Assign Lease (\$)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
														Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HLTABC0001	\$ 252,587	\$ 84,196	N	0	N	Y	N	0	Dell Governme nt Leasing and finance		Jay Webster	Agency		\$ 14,032		Remaining annual payment of \$84,195.94 is due 8/1/06. See DIR master lease agreement #02000390 for specific terms and conditions http://www.dir.state.tx.us/store/busops/service_contracts/forms/dell_gov.pdf and TABC PO and other supplemental information in
HLTDCJ0001		\$ 5,824	Yes, with 30 days notice		N				Xerox Corp, 6836 Austin Center Blvd #300, Austin Tx 78731	Lisa Sowell		Agency		0	0	Out of Scope.
HLTEA0001	2033570.84	\$ 481,463									Sandra Tate/Norma Barrera	1701 North Congress Avenue Austin, TX 78701				
HLTEA0002	1903749.08	\$ 393,879									Sandra Tate/Norma Barrera	1701 North Congress Avenue Austin, TX 78701				
HLTHECB0001	59,232.24	19,744.00	*	*	*	*	*	*	30955 Huntwood Avenue, Hayward, CA 94544	Karin Woll	Bonnie Vinklarek	Data Room	8,227			* - Contracts are statewide issued by DIR or TBPC, therefore, these fields were not addressed by Agency.
HLTHECB0002	280,189.00	93,397.00	Y		N	N	N	0	6836 AUSTIN CENTER BLVD, S300, AUSTIN, TX 78731	LISA SOWEL	ELTON DARITY	Data Room	38,915			
HLTHECB0003	4,200.00	4,200.00	Y		N	N	N	0	6837 AUSTIN CENTER BLVD, S300, AUSTIN, TX 78731	LISA SOWEL	ELTON DARITY	Data Room	1,750			
HLTWC0001		\$ 1,966,357		Y		N	N	N	1117 Trinity, Room 316T, Austin, Tx.	Ken Harrell	Glenn Smith	Data Room	Y	819,315.42		The contract ends 12/21/06, so Drew deleted the penalty and post 9/1/07 amounts entered by TWC
HLTWC0002		\$ 200,000		Y		N	N	N	1117 Trinity, Room 316T, Austin, Tx.	Ken Harrell	Glenn Smith	Data Room	Y	83,333.33		The contract ends 12/21/06, so Drew deleted the penalty and post 9/1/07 amounts entered by TWC
	9,168,576					Y										NG Assignable Lease
	952,224					Y										NG Assignable Lease
	940,283					Y										NG Assignable Lease
	11,456,753					Y										NG Assignable Lease
	39,518					Y										NG Assignable Lease

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution				
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained
HLTABC0001					Y	
HLTDCJ0001						Y
HLTEA0001		Y				
HLTEA0002		Y				
HLTHECB0001					Y	
HLTHECB0002		Y				
HLTHECB0003		Y				
HLTWC0001		Y				
HLTWC0002		Y				

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment
		TxDOT		Cross			Sungard	Disaster Recovery	9/1/07		8/31/09	
		TxDOT		Mainframe			IBM	Mainframe, Network Switches	9/1/07		8/31/09	
		TWC		Server			IBM		9/1/07		8/31/10	
		TWC		Cross			Sungard	Disaster Recovery	9/1/07		8/31/10	
		DPS CRIS		Server			E-Plus	F5 Load Balance Equipment	9/1/07		8/31/09	
		TEA		Mainframe			IBM	Mainframe, Network Switches	9/1/07		8/31/09	
		HHSC (HSAS)		Server			IBM	P Series Servers	9/1/07		8/31/09	
		WTDROC (SDC)		Cross			E-Plus	UPS System, Cisco Network Equip	9/1/07		8/31/09	
							IBM	Shared Tape System equipment	9/1/07		8/31/09	

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														Stub Period Calculation	Pre-Paid Value Post 9-01-07		
	1,173,324					Y											NG Assignable Lease
	6,091,680					Y											NG Assignable Lease
	391,068					Y											NG Assignable Lease
	203,628					Y											NG Assignable Lease
	5,163					Y											NG Assignable Lease
	240,000					Y											NG Assignable Lease
	562,140					Y											NG Assignable Lease
	468,933					Y											NG Assignable Lease
	323,856					Y											NG Assignable Lease

Outside Services

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)
OSDARS0001	Financials	DARS	53800-6-0000004996	Cross Functional	Outside Services	Agency Specific	Microsoft Services	MS Premier Support	1/22/2006	1 year	1/21/2007	\$ 5,017	\$ 60,200	\$ 60,200	
OSDARS0002	Financials	DARS			Outside Services	Agency Specific	Thawte USA	SSL Web Certificate	9/30/2004	1 Year	8/31/2006	\$ 12	\$ 299	\$ 299	
OSDFPS0001	Financials	DFPS			Outside Services		Computer Power Solutions	Best Power UPS Hardware Maint.			12/19/2005			\$ 1,690	
OSDFPS0002	Financials	DFPS	Z000008851-cc	Server	Outside Services	Agency Specific	GoDaddy	APSCongress.Org Domain Renewal	5/14/2006		5/13/2007			\$ 9	
OSDFPS0003	Financials	DFPS		Server	Outside Services	Agency Specific	GoDaddy	e-provider.org Domain Renewal	7/17/2003		7/16/2012			\$ 65	
OSDFPS0004	Financials	DFPS		Server	Outside Services	Agency Specific	GoDaddy	e-provider.org Web Hosting	9/1/2005		8/31/2006			\$ 119	
OSDFPS0005	Financials	DFPS		Server	Outside Services	Agency Specific	GoDaddy	JWPlogin.net Domain Registration	3/11/2006		3/12/2007			\$ 9	
OSDFPS0006	Financials	DFPS	Z20060445-cc	Server	Outside Services	Agency Specific	GoDaddy	LookBeforeYouLeave Domain Registration	3/9/2006		3/8/2007			\$ 9	
OSDFPS0007	Financials	DFPS	Z000010352	Server	Outside Services	Agency Specific	GoDaddy	Prevention-Conference.Org Domain	5/20/2006		5/19/2007			\$ 9	
OSDFPS0008	Financials	DFPS			Outside Services		GoDaddy	prsvolunteer.org Domain Renewal						\$ 9	
OSDFPS0009	Financials	DFPS	Z20060292-cc	Server	Outside Services	Agency Specific	GoDaddy	TxAbuseHotline Domain Registration	1/23/2006		1/23/2007			\$ 46	
OSDFPS0010	Financials	DFPS			Outside Services		GoDaddy	volunteerfps.org domain renewal						\$ 9	
OSDFPS0011	Financials	DFPS	Z000010321	Server	Outside Services	Agency Specific	Network Solutions	Rainbow Rooms Domain Registration	7/17/2006		7/16/2007			\$ 63	
OSDFPS0012	Financials	DFPS	Z000007683-cc	Server	Outside Services	Agency Specific	Thawte	http://extranet.dfps.state.tx.us - SSL Certificate	4/20/2006		4/20/2007			\$ 149	
OSDFPS0013	Financials	DFPS	Z20060372-cc	Server	Outside Services	Agency Specific	Thawte	iws.dfps.state.tx.us - SSL Certificate	2/11/2006		2/14/2007			\$ 149	
OSDFPS0014	Financials	DFPS	Z000010353	Server	Outside Services	Agency Specific	Network Solutions	Itsuptoyou Domain	9/24/2006		9/23/2007			\$ 35	
OSDFPS0015	Financials	DFPS			Outside Services		Verisign	JWPlogin.net Secure Server			8/3/2006			\$ 349	
OSDFPS0016	Financials	DFPS	Z000008906-cc	Server	Outside Services	Agency Specific	Verisign	ReportAbuse.WS Domain Registration	6/15/2006		6/14/2007			\$ 35	
OSDFPS0017	Financials	DFPS	Z000009792	Server	Outside Services	Agency Specific	Verisign	reportabuse.ws secure Server	7/28/2006		7/27/2007			\$ 589	
OSDFPS0018	Financials	DFPS	Z20060348-cc	Server	Outside Services	Agency Specific	Thawte	SSL for DFPS	2/6/2006		2/17/2007			\$ 895	
OSDFPS0019	Financials	DFPS	Z20060368-cc	Server	Outside Services	Agency Specific	Thawte	SSL for TxAbuseHotline	2/9/2006		2/17/2007			\$ 895	
OSDFPS0020	Financials	DFPS		Server	Outside Services	Agency Specific	Verisign	txchildcaresearch Secure Server ID	9/24/2005		9/23/2006			\$ 1,595	
OSDFPS0021	Financials	DFPS		Server	Outside Services	Agency Specific	Network Solutions	TxChildResearch.org Domain Registration	8/30/2005		8/29/2006			\$ 35	
OSDSHS0002	SMS07	DSHS	PO 537-6-312637				ESRI Inc.	ArcWeb Services	9/1/2005	1 yr, ann.pytmt	8/31/2006	\$ 104	\$ 1,250	\$ 1,250	
OSDSHS0003	SMS07	DSHS	PO 537-6-312639				Paperwise	AssuranceWise for Objectwise, Query, ImageWise, WebWise, Faxwise 1 server ea.	9/1/2005	1 yr, ann.pytmt	8/31/2006	\$ 831	\$ 9,975	\$ 9,975	

Outside Ser

									PrePaid Contracts		Recommended Contract Disposition in Service Provider's Solution						
DCS Control Number	Termination Fees Amount (as of 3/31/07)	Confidential (Y / N)	Assignable (Y / N)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	Stub Period Calculation	Pre-Paid Value Post 9-01-07	Comment	DIR Comment	SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained
OSDARS0001						Stan Dodd	GoDirect		\$25,083		THIS IS PURCHASED THROUGH DIR GODIRECT #DIR-BUSOP-180	Base Case Amt = \$72,000 Per MM: Paid Annually in Jan Stub should be \$25,083			Y		
OSDARS0002						Stan Dodd	Agency		\$125			Base Case Amt = \$400.00 Per MM: Paid Annually in Sept Stub 124.58			Y, assumed in Basecase, will provide via our vehicle at contract end		
OSDFPS0001											Contract not renewed					Y	
OSDFPS0002						Mel Biggs	HHSC ECPS		\$1.13		Pass Through				Y		
OSDFPS0003						Stephen Este	HHSC ECPS		\$37.94		Pass Through				Y		
OSDFPS0004						Stephen Este	HHSC ECPS				Pass Through				Y		
OSDFPS0005						Carole Hurley	HHSC ECPS				Pass Through				Y		
OSDFPS0006						Carlos Encarnacion	HHSC ECPS				Pass Through				Y		
OSDFPS0007						Mel Biggs	HHSC ECPS		\$1.13		Pass Through				Y		
OSDFPS0008											Will not be renewed					Y	
OSDFPS0009							HHSC ECPS				Pass Through				Y		
OSDFPS0010											Will not be renewed					Y	
OSDFPS0011						Carlos Encarnacion	HHSC ECPS		\$18.38		Pass Through				Y		
OSDFPS0012						Carlos Encarnacion	HHSC ECPS		\$6.21		Pass Through				Y		
OSDFPS0013						Carlos Encarnacion	HHSC ECPS				Pass Through				Y		
OSDFPS0014						Carolyn Francis	HHSC ECPS		\$14.60	\$2.24	Pass Through				Y		
OSDFPS0015											Not renewed					Y	
OSDFPS0016						Carlos Encarnacion	HHSC ECPS		\$7.30		Pass Through				Y		
OSDFPS0017						Carlos Encarnacion	HHSC ECPS		\$147.24		Pass Through				Y		
OSDFPS0018							HHSC ECPS				Pass Through				Y		
OSDFPS0019							HHSC ECPS				Pass Through				Y		
OSDFPS0020						Diane Wealand	HHSC ECPS				Pass Through				Y		
OSDFPS0021						Carlos Encarnacion	HHSC ECPS				Pass Through				Y		
OSDSHS0002		N					PO/Data Room		0	0						Y	
OSDSHS0003		N							0	0					Y		

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OSGLO0001	SMS06	GLO	UPSMA3050PLA+	Server			Toshiba	Maintenance on UPS system			8/30/2006			\$ 3,388	
OSGLO0002	Financials	GLO		Server	HW Maint			Fluke Networks						\$ 3,500	
OSGLO0003	Financials	GLO		Server	HW Maint			Toshiba UPS maintenance						\$ 4,000	
OSGLO0004	Financials	GLO		Server	SW - Systems		Verisign	Verisign renewal (secure server certifications)						\$ 500	
OSHHSC005	Financials	HHSC-E	52900-6-0000012032	Mainframe	Outside Services	Agency Specific	Centex Com, Inc.	7299 Microfiche Processing for Computer Output to Microforms	9/1/2005	12 mths	8/31/2006	\$15,188	\$182,245	\$182,245	Y
OSHHSC005	Financials	HHSC-E	HHSC Contract 529-03-106E	Cross Functional	Outside Services	Agency Specific	DIR Contracts With Several Companies For IT Services	7275 Enterprise IT Technical Contractors- Staff Augmentation	4/1/2006	5 mths	8/31/2006	#####	\$25,000,000	\$20,000,000	Y
OSHHSC005	Financials	HHSC-E	52900-6-0000013752	Cross Functional	Outside Services	Agency Specific	Elite Personnel Consultants, Inc. dba Evins Temporaries	7274 Temporary Personnel for Data Center Mail Room	9/1/2005	12 mths	8/31/2006	\$15,680	\$188,150	\$188,150	Y
OSHHSC006	Financials	HHSC-E	52900-6-0000013676	Mainframe	Outside Services	Agency Specific	Iron Mountain Information Management, Inc.	7299 Microfilm Records Storage Service	9/1/2005	12 mths	8/31/2006	\$5,370	\$64,440	\$64,440	Y
OSHHSC006	Financials	HHSC-E	52900-6-0000015314	Cross Functional	Outside Services	Agency Specific	PSI Group, Inc.	7299 Mail Presort and Bar Coding Service	9/1/2005	12 mths	8/31/2006	\$22,210	\$266,528	\$266,528	Y
OSHHSC006	Financials	HHSC-E	52900-6-0000010631	Cross Functional	Outside Services	Agency Specific	Reliable Couriers	7286 Courier/Delivery Services	9/1/2005	12 mths	8/31/2006	\$1,250	\$15,000	\$15,000	Y
OSOAG0001	SMS07	OAG	03-C0059	Cross Functional	Outside Services-DR	Statewide	Northrop Grumman Technical Services Inc.	Disaster Recovery Services	9/1/2002	thru 08/31/20	8/31/2006	2773.333	\$ 22,487,316	\$ 33,280	N
OSOAG0002	Financials	OAG	302-5-3823	Server	Fee for Service	Agency Specific	FileNet	Professional Services	5/26/2005	thru 08/31/20	08/31/2006	191.6667	\$ 2,300	\$ 2,300	

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OSOAG0003	SMS07	OAG	302-5-0413	Mainframe	Fee for Service	Agency Specific	RFD & Associates	System Programming	9/1/2004	thru 08/31/20	8/31/2006	1620.208	\$ 78,340	\$ 19,443	N
OSOAG0004	SMS07	OAG	302-6-2198	Server	HW Maintenance	Agency Specific	York	HVAC Maintenance	12/1/2005	1 year	8/31/2006	306	\$ 3,672	\$ 3,672	N
OSOAGCS000	SMS06	OAG-CS	302-1-2193	MF	HW Maint		APC	APC UPS Systems maintenance (Promontory Point)	7/11/2001	3rd of 4 renewals	08/31/07	\$ 765	\$373,439	\$ 9,180	Y
OSOAGCS000	SMS06	OAG-CS	302-5-3745	MF	HW Maintenance		Cintas Fire Protection	Automated Fire Protection System maintenance	8/18/1995	2nd of 5 renewals (five year maint terms.)	08/17/18	\$446.66	\$316,493	\$ 5,360	Y
OSOAGCS0003	SMS06	OAG-CS	302-5-0452 302-5-0542	MF	Occupancy/Facilities		Crane Electric-Jeffers & Miller, Inc.	Electrical Services	10/22/2004	1st of 3 renewals	08/31/08	\$ 600	\$42,500	\$ 6,000	Y
OSOAGCS000	SMS06	OAG-CS	302-4-3488	MF	Occupancy/Facilities		Internal Control Systems	Security Camera Blanket PO for repairs	8/4/2004	3rd of 5 renewals	08/31/07		\$35,432	\$ 5,530	Y
OSOAGCS000	SMS06	OAG-CS	302-4-0234	MF	HW Maintenance		JH Mechanical	HVAC maintenance	8/22/2003	2nd of 3 renewals	08/31/07	\$ 1,682	\$80,740	\$ 20,185	Y
OSOAGCS000	Financials	OAG-CS	302-2-0214	Server	OS - DR		Safesite, Inc.	Offsite Data Storage	9/1/2002		8/31/2007		16320	\$ 1,440	Y
OSOAGCS0007	SMS06	OAG-CS	302-6-0730	MF	Outside Services		Taylor Security	Fire monitoring at Prom Point	1/1/2005	Continual renewal	08/31/10	\$33	\$3,700	\$ 400	Y
OSOAGCS000	SMS07	OAG-CS	302-5-2550	MF	Major Services		World Marketing	Mainframe Print to Mail Operations			08/31/13				Y
OSPUC0001	Financials	PUC			OS - DR		Iron Mountain	Tape Storage						\$ 2,000	
OSPUC0002	Financials	PUC			Outside Services		Not Known	Hardware/Software Implementation						\$ 7,000	
OSRRC0001	Financials	RRC	PO 455-5-0117	Mainframe	Outside Services	Agency Specific	Centex Com Inc	Microfiche (originals only)	9/1/2005	One year	8/31/2006	664.83	\$ 7,978	\$ 7,978	N

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									Stub Period Calculation	Pre-Paid Value Post 9-01-07			SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
OSOAG0003	0	N	Y	401 Camp Craft Rd, Austin, TX 78746	Anne Davison	Phillip Plyler	Agency						Y					
OSOAG0004	0	N	Y	P O BOX 951101	Chris Finger	Phillip Plyler	Agency				TXMAS-5-03FAC020					Y		
OSOAGCS000	0	N	N	6305 Maury Hollow Austin, Tx 78750	Randy Collier (512) 346-0999	Norman Walker (512) 486-7256	Data Room		\$3,825	0	Includes battery, PDU and UPS maintenance					Y		
OSOAGCS000	0	N	N	7860 Mainland Dr. San Antonio Tx 78250	Richard Ehrhart (210) 680-8811	Norman Walker (512) 486-7256	O/Data Roo		0	0	8/2005 Upgraded system board, smoke detectors. Semi Annual maint/inspection yearly. Invoiced twice a year. Additional					Y		
OSOAGCS0003	0	N	N	16405 Terrace Dr Austin Tx 78728	Wayne Miller (512) 248-0744	Norman Walker (512) 486-7256	Agency		0	0	T&M - invoiced as work performed					Y		
OSOAGCS000	0	N		4402 S. Congress Ave #3203 Austin, Tx 78745	Dave Withrow (512) 326-1177	Chester McDonald (512) 460-6357	Agency			0	Renewed for FY07					Y		
OSOAGCS000	0	N	N	12407 N. Mopac #100 Austin Tx 78758	John Hayes (512) 930-7677	Norman Walker (512) 486-7256	O/Data Roo		0	0	T&M - invoiced as work performed					Y		
OSOAGCS000	0	N	N	9505 Johnny Morris Rd, Austin, Tx 78724	Joan Davis (512) 926-1780	Barbara Bridges (512) 460-6230	Agency			0						Y		
OSOAGCS0007	0	N	N	6801 S. Hwy 183 Austin, Tx 78744	Mr. Taylor (512) 385-0707	Tom Lynch (512) 460-6460	Agency		\$165	0	Fire monitoring					Y		
OSOAGCS000	0	N	N	PO Box 227077 Dallas, Tx 75222	Mike Angel (972) 293-5654	Louis Sellers (512) 305-8762	Agency		0	0	Stays with Agency							Y
OSPUC0001													Y					
OSPUC0002																Y		
OSRRC0001	0	N	N	Blvd C-21, A	David Granat	Tom Morgan	Data Room		0.00		The volume fluctuates year to year -Invoices are paid monthly based on usage			Y				

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OSRRC0002	Financials	RRC	PO 455-6-0186	Mainframe	OS - DR	CPU	Mainline Information Services	Equipment Replacement Services	9/1/2005	One year	8/31/2006	285.00	\$ 3,420	\$ 3,420	N
OSRRC0003	Financials	RRC	PO 455-6-0188	Mainframe	Outside Services	Agency Specific	Moore North America	Oil and Gas Supplements and LPG Identification Cards	9/1/2005	As needed	8/31/2006	194.42	\$ 2,333	\$ 2,333	N
OSRRC0004	SMS07	RRC					State and Local Records Mgmt.	Disaster Recovery Vault Rotation Services			38960			11000	
OSSOS0001	Financials	SOS	307-6-00090	Server	Outside Services		Global 360, Inc	ViewStar maintenance	9/1/2005	12 months	8/31/2006	0	409,753	\$ 124,849	n
OSSOS0002	Financials	SOS	307-6-00280	Server	Outside Services		Naknan	Sun StorEdge Traffic manager maintenance	9/1/2005	12 months	8/31/2006	0	6,412	\$ 3,206	n
OSSOS0003	Financials	SOS	307-6-00178	Server	Outside Services		Sanz, Inc.	Networker for SunOS/Solaris maintenance	6/1/2005	12 months	8/31/2006	0	116,304	\$ 9,692	n
OSSOS0004	Financials	SOS	307-6-0012	Server	Outside Services		SHI Government Solutions	Brightmail Anti-spam maintenance	9/1/2005	12 months	8/31/2006	0	5,976	\$ 1,992	n
OSSOS0005	SMS06	SOS	307-6-027	Server	Outside Services		Starfire	Fire Prevention	9/1/2005	12 months	8/31/2006	0	1,852	\$ 1,825	n
OSTABC0001	SMS06	TABC	458-00-6-40032	Server	Occupancy/Facilit	Agency Specific	Emerson	UPS Maintenance	9/1/2005	1 year	8/31/2006			\$ 4,950	N
OSTABC0002	SMS06	TABC	458-00-6-40072	Server	Occupancy/Facilit	Agency Specific	Fox Services	AC Maintenance	9/1/2005	1 year	8/31/2006			\$ 6,424	N
OSTABC0005	Financials	TABC	458-00-6-40083A1	Server	Occupancy	Agency Specific	Sonitrol of Austin	Annual Maintenance for Alarm Monitoring IRD Data Center (Moved from Cross-dwk)	9/1/2005	1 year	8/31/2006			\$ 740	N
OSTBPC0001	SMS07	TBPC	303-6-0013	Server			Watchguard	Combined hardware and software maintenance for firewall appliance						\$ 1,980	
OSTCEQ0001	SMS06	TCEQ	6-82418	Server	Outside Services	Agency Specific	Comp Utility	American Power Conversion service for Silicon UPS and PDU	8/6/06	1 year	8/5/07	\$ 774	\$ 9,286	\$ 9,286	

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OSRRC0002	0	N	N	989, Atlanta	Michael Hare	Tom Morgan	Data Room		1425.00								Y	
OSRRC0003	0	N	N	410, San Antonio	Aryl Drenna	Tom Morgan	see comment		0.00		These are ID cards - special forms for the RRC - Moore is a state contract- last order for cards was 2005, may sometimes order special paper		Y					
OSRRC0004				PO Box 12927, Austin, TX 78777-2927			Data Room				Interagency		Y					
OSSOS0001	no fee/no refund	Y	N	4 Lubbock	Sherril Wilson	April Hayner	Data Room		0	0							Y	
OSSOS0002	no fee/no refund	N	N	rd Suite 233	William Howe	April Hayner	Data Room		0	0							Y	
OSSOS0003	no fee/no refund	N	N	rd Suite 156	Mike Jeffery	April Hayner	Data Room		0	0							Y	
OSSOS0004	no fee/no refund	N	N	ry South Suite	bert Petrucci	April Hayner	Data Room		0	0							Y	
OSSOS0005	no fee/no refund	N	N	Austin, Tx.	Jeff Kent	April Hayner	Data Room		0	0							Y	
OSTABC0001			N			Gary Henderson	Data Room										Y	
OSTABC0002			N			Gary Henderson	Data Room										Y	
OSTABC0005			N			Gary Henderson											Y	
OSTBPC0001																	Y	
OSTCEQ0001		N		Comp-Utility Corp. 4005 Hyridge Drive Austin, TX	Randy Collier (512) 346-0999 01#	Randall Smith	Data Room		\$ 3,870	\$ -							Y	

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OSTCEQ0002	Financials	TCEQ	6-60182	Server	OS - DR	Agency Specific	Iron Mountain	Retrieval/Storage of electronic media	10/1/2006	1 year	9/30/2007	\$ 2,438	\$ 27,260	\$ 27,260	
OSTCEQ0003	SMS06	TCEQ	6-63097	Server	Outside Services	Agency Specific	Fox Services	Liebert A/C units in the Computer Room	1/1/2007	1 year	12/31/2007	\$ 1,606	\$ 19,275	\$ 19,275	
OSTDA0001	Financials	TDA		Cross Functional	Outside Services	User Base	MX Logic	SPAM Filtering Services	9/1/2005	1 yr	8/31/2006	583.3333	\$ 7,000	\$ 7,000	N
OSTDA0002	Financials	TDA		Server	Outside Services	Server	Verisign	SSL Digital Certificates	varies	1 yr	varies	multiple cert	\$ 3,000	\$ 3,000	N
HMTDCJ0008	Financials	TDCJ			HW Maint		xNet System	BILLABLE HOURS (STATE COUNSEL FOR OFFENDERS)						\$ 1,250	
OSTDCJ0006	SMS07	TDCJ	IT56T0236	MF	Outside Services	Agency Specific	IBM	Mainframe Systems Programmer	9/1/2004	9/1/04-8/31/1	8/31/2010	\$ 62,779	\$ 4,877,908	\$ 753,346	Y - 30 day notice
		TDCJ	IT66A0199	Cross Functional	Outside Services	Agency Specific	DIR - Allied	Application Programmers	2/1/2006	2/1/06-8/31/0	08/31/06	~192,701	\$ 1,348,908	\$ 1,348,908	Y
OSTDI0001	Financials	TDI			Major Services		Albanese Consulting	FireFiles						\$ 56,720	
OSTDI0002	SMS06	TDI	PO 454-05-1241				CHUBB SECU	Security System	10/21/2005	12 mths	10/20/2006	\$ 125	\$1,500	\$ 1,500	N
OSTDI0003	Financials	TDI	PO 454-06-0019 and PR 07-000043		HW Maint		Eaton Power Quality Corp	Silver Best Battery UPS System	9/1/20056	12 mths	8/31/2007	\$ 314	\$3,764.00	\$ 3,384	N

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OSTCEQ0002		N		Mr. Patrick Morrison, Iron Mountain Management, Inc., 5712 Moreland St. NW, Washington, D.C., 20015	TBPC TXMAS Contract Mgr. Mr. Richard San Jose Ph# 463-3421; Iron Mountain 512-912-2011 Mariesa_Kanetzky@ironmountain.com	Randall Smith	Data Room		\$ 12,190	\$ 2,438			Y					
OSTCEQ0003		N		Fox Services 4300 S. Congress Ave. Austin, TX 78760	Clyde Jennings or Larry Kock (512) 442-6782	Randall Smith	Data Room		\$ 8,030	\$ 6,424								Y
OSTDA0001	prepaid	n	y		MX Logic - Colo	Mike Cardwell	Data Room	n	2916.666667	0								Y
OSTDA0002	prepaid	n	y		www.supp	Mike Cardwell		n	varies	0	Pass Through				Y			
HMTDCJ0008						n/a			0	0	Not a hardware maintenance contract. This contract provides "spot" repairs to COTS software.	Move to Outside Services						Y
OSTDCJ0006	Y	N	N	400 West 15th St, Austin TX 78701	Thomas Jamieson	Bob Covington	Data Room		n/a	n/a	Reclass - Apps?							Y
	N	Y	N	POB 13564, Austin TX 78711	Brian Bell	Wendell Stewart	Data Room											Y
OSTDI0001																		Y
OSTDI0002	n/a	N	N	10,000 Metric Blvd Ste 200 Austin, Tx 78758	Thonda Smit	Ron Krueger	Data Room											Y
OSTDI0003	n/a	N	N	P. O. Box 93531 Chicago, Il. 60673-3531	Angela Gauthier	Rod McDonald	Data Room		\$1,568.33									Y

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OSTDI0004	Financials	TDI	PO 454-06-5639 and PR 454-07-000232		Major Services		Innovative IT Solutions	Agents License System - Sircon	9/1/20056	12 mths	8/31/2007	\$7,750.00	93,000.00	\$ 93,000	N
OSTDI0006	Financials	TDI	454-06-1206		Outside Services		MTM Technologies/DBA Vector ESP	On site service for support service for CITRIX and MSFT	9/1/20056	12 mths	8/31/2007	\$1,249.58	\$14,995.00	\$ 5,990	N
OSTDI0007	Financials	TDI	Pos 454-05-1229, 06-0721 and 06-0729		SW - Systems		Verisign	9 SSL Subscriptions Secure Site Pro for the following sites: apps.tdi.state.tx.us (2); appst.tdi.state.tx.us; wwwappstest.tdi.state.tx.us; wwwapps.tdi.state.tx.us; txcomp.tdi.state.tx.us; tdiportal.tdi.state.tx.us; 1 Sun Java Digital Signing ID for "Texas Department of Insurance".	9/1/2005	variable	8/31/2008	\$810.00	\$19,440.00	\$ 3,000	N
OSTEA0001	Financials	TEA			HW Maint			Hardware Maintenance (New Liebert PDU)						\$ 1,961	
OSTEA0002	Financials	TEA			HW Maint			Hardware Maintenance (United Power PDU)						\$ 1,997	
OSTHECB000	Financials	THECB	781-6-52		OS - DR	Agency Specific	De Tech	Security System Maintenance and Monitoring + Annual alarm test	9/1/2005	8/31/2006	8/31/2006	274	3,277	\$ 3,277	Y
OSTHECB000	Financials	THECB	781-6-311		OS - DR	Statewide	Iron Mountain	Off-site Records Storage	2/1/2006	1/31/2007	1/31/2007	560	7,374	\$ 6,720	*
OSTPWD0001	FI-Tab(21)	TPWD	164574	Cross Functional	Outside Services	Agency Specific	Iron Mountain	disaster recovery services	6/1/2006	3 mos	8/31/2006	700	2100	\$ 6,000	N
OSTPWD0002	FI-Tab(29)	TPWD	154517	Server	HW Maintenance	Server	Nortel	ivr hardware and sw support (IT's portion only)	9/1/2006	1 year	8/31/2006	125.79	14702	\$ 2,500	

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OSTDI0004	n/a	N	N	2112 University Place Dr. Ste 200 Okemos, Mi, 48864	J. R. Berry	Rod McDonald	Data Room		\$38,750.00		Reclass - Apps?						Y	
OSTDI0006	n/a	N	N	12800 Northborough Dr. Ste 200 Houston, Tx 77067	Tom DiMatteo	Rod McDonald			\$6,247.92								Y	
OSTDI0007	n/a	N	N	1350 Charleston Rd Mountain View, Ca 94043	Dan Migliore	Rod McDonald			\$13,770.00		Pass Through					Y		
OSTEA0001																	Y	
OSTEA0002																	Y	
OSTHECB000	0	N	N	5108 Austin	Steve McGuire	John Dobrich	Agency		1,365								Y	
OSTHECB000	*	*	*	Carmen Catramont Houston		Elton Darity	Agency		2,800		* - Contracts are statewide issued by DIR or TBPC, therefore, these fields were not addressed by Agency.		Y					
OSTPWD0001	NA	NA	NA	Iron Mountain PO Box 915004 Dallas, Texas 75391-	Karen Manry	Ana Perez	Data Room		3500		*TPWD pays for		Y					
OSTPWD0002				Nortel 3985 Collection Center Drive Chicago, IL	Melanie Rizopoulos	Ana Perez	Data Room		628.95		*TPWD pays for reporting only the IT division's portion of an agency funded contract.						Y	

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OSTPWD0003	FI-Tab(29)	TPWD	158305	Server	SW 3rd Party Sys	Server	Verso Technologies	telemate software support	1/31/2006	1 year	1/30/2007	199.75	2397	\$ 2,800	N
OSTSLAC000	Financials	TSLAC			Outside Services		Unknown	Informata for Bibliostat Collect Service (LD)						\$ 9,750	
OSTWC0002	Financials	TWC	3206600089	MF	OS - DR	Agency Specific	IBM	Disaster Recovery Services			08/31/06			\$ 494,502	Y
OSTWC0003	Financials	TWC	3206600223	Cross Functional	OS - DR	Agency Specific	Mainline Information Services	Equipment Replacement for DR			08/31/06			\$ 3,420	Y
OSTWC0004	SMS07	TWC	3206600073	MF	Outside Services	Agency Specific	MBIC	MVS System Programmer			08/31/06			\$ 132,000	Y
OSTWC0005	SMS06	TWC	N/A	Network	Outside Services	Agency Specific	Network Solutions	Domain Name Registrations			05/01/08				Y
OSTWC0006	SMS07	TWC	3206600162	Server	Outside Services	Agency Specific	New Avenue Systems, Inc.	Webcasting			08/31/06			\$ 10,608	Y
OSTWC0007	Financials	TWC	3206600152	Cross Functional	OS - DR	Agency Specific	Safesite, Inc.	Disaster Recovery Tape Backups			08/31/06			\$ 31,185	Y
OSTWC0008	Financials	TWC	N/A		HW Maint		SHI Government Solutions	HP Designjet 430 Plotter			01/11/07			\$ 396	
OSTWC0009	Financials	TWC	various	Mainframe	Fee for Service	Agency Specific	TIBH	Electronic Printing Temps	9/1/2005	12 Mos.	8/31/2006			\$ 11,500	Y
OSTWC0010	Financials	TWC	various	Mainframe	Fee for Service	Agency Specific	TIBH	Mainframe Operations Temps	9/1/2005	12 Mos.	8/31/2006			\$ 24,761	Y
OSTWC0011	Financials	TWC	various	Mainframe	Fee for Service	Agency Specific	TIBH	Output Control Temps	9/1/2005	12 Mos.	8/31/2006			\$ 2,000	Y
OSTWC0012	Financials	TWC	various	Cross Functional	OS - DR	Agency Specific	Unknown	DR Miscellaneous	9/1/2005	12 Mos.	8/31/2006			\$ 10,000	Y
OSTWC0013	SMS06	TWC	3206500034	Mainframe	Outside Services	Server	Verisign	Digital Certificates Renewal			08/31/06			\$ 2,392	Y

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OSTPWD0003	NA	NA	Y	Verso Technologies 400 Galleria Parkway Ste 300 Atlanta, GA 30339	John Oreilly	Ana Perez	Data Room		998.75	*TPWD pays for	Stub calculation is based on FY06 maintenance *this may not be accurate.		Y					
OSTSLAC0001																	Y	
OSTWC0002	0	N	Y	101 E 15th St, Austin, TX.	Ken Harrell	Glenn Smith	Data Room	Y	206,042.50		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts	Y					
OSTWC0003	0	N	Y	101 E 15th St, Austin, TX.	Jeff Rubaum	Glenn Smith	Agency		1,425.00		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts	Y					
OSTWC0004	0	N	Y	101 E 15th St, Austin, TX.	Eudean Howard	Glenn Smith	Agency		55,000.00		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts					Y	
OSTWC0005	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		-		Pass Through						Y	
OSTWC0006	0	N	Y	101 E 15th St, Austin, TX.	Leon Yeh	Glenn Smith	Agency		4,862.08		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts					Y	
OSTWC0007	0	Y	Y	101 E 15th St, Austin, TX.	Joan Davis	Glenn Smith	Agency		12,993.75		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts	Y					
OSTWC0008	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	GoDirect	Y	165.00		HP extended warranty until 1/11/07.							Y
OSTWC0009	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		5,175.00		Yearly contract to be renewed							Y
OSTWC0010	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		11,142.45		Yearly contract to be renewed							Y
OSTWC0011	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		900.00		Yearly contract to be renewed							Y
OSTWC0012	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		4,166.67		Yearly contract to be renewed							Y
OSTWC0013	0	N	Y	101 E 15th St, Austin, TX.	Sheri Carroll	Glenn Smith	Agency		1,096.25		Pass Through	Drew deleted the post 9/1/07 value since annual contracts					Y	

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)
OSTWC0014	SMS06	TWC	3206500840	Appl Server	Outside Services	Server	Verisign	Managed PKI for SSL			12/07/06			\$ 6,950	Y
OSTWC0015	SMS06	TWC	3206500035	Mainframe	Outside Services	Agency Specific	Watson & Walker	Cheryl Watson's OS/390 Tuning Letter			08/31/06			\$ 795	Y
OSTWC0016	Financials	TWC	N/A	Server	Outside Services	Server	IBM	Unix Infrastructure	N/A	12 Mos.	N/A			\$ 20,000	Y
		TWC	3205504032	Server	Outside Services	Agency Specific	Safari	Safari Tech Books Online			08/31/06	N/A	N/A	\$ -	Y
OSTWDB0001	Financials	TWDB			Outside Services			Consultants						\$ 277,786	
OSTXDOT000	SMS07/Fir	TxDOT	C442004019237000		Outside Services		Media Recovery	Data conversion and delivery services	1/1/2004	12/31/2007	12/31/07		\$ 242,537.50	\$ 35,000	Y

DCS Control Number	Termination Fees Amount (as of 3/31/07)	Confidential (Y / N)	Assignable (Y / N)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment	DIR Comment	Recommended Contract Disposition in Service Provider's Solution				
									Stub Period Calculation	Pre-Paid Value Post 9-01-07			SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained
OSTWC0014	0	Y	Y	101 E 15th St, Austin, TX.	Sheri Carroll	Glenn Smith	Agency		3,185.42		Pass Through	Drew deleted the post 9/1/07 value since annual contracts			Y		
OSTWC0015	0	Y	Y	101 E 15th St, Austin, TX.	Cheryl Watson	Glenn Smith	Agency		331.25		Yearly contract to be renewed	Drew deleted the post 9/1/07 value since annual contracts				Y	
OSTWC0016	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		8,333.33		Contract pending		Y				
	0	Y	Y	101 E 15th St, Austin, TX.		Glenn Smith	Agency		N/A		Yearly contract to be renewed, no impact for FY'06					Y	
OSTWDB0001											Reclass - Apps?					Y	
OSTXDOT000		N		25302 Lost	Paul Smith	Jim Dillard	O/Data Roo	Y			Pay as used. Partial Chgs to VTR		Y				

Northrop Grumman Contracts

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense
NGDARS0001	Financials	DARS			OS - DR		Northrop Grumman	Disaster Recovery	9/1/2006	1 YEAR	8/31/2007			
NGDFPS0002		DFPS	Change Order # 12 to Contract #99990914	Server	Major Services	Agency Spe	Northrop Grumman	HAC Extension	4/1/2006	17 months	8/31/2007			
NGDFPS0003		DFPS	20062012		Major Services	Agency Spe	Northrop Grumman	Helpdesk, HW, SW Support for Leased Computers includes desktop support and server support	5/1/2006	6 years	4/30/2012			
NGGLO0001	SMS07	GLO	DIR-Master	Server			Northrop Grumman	Leasing 100 square feet of computer room space for disaster recovery equipment			8/31/2007			
NGHHSCA0001	Financials	HHSC-A			Fee for Service		Northrop Grumman	7253 Other Professional						
NGHHSCA0002	Financials	HHSC-A		Server	HW Lease	Agency Specific	Northrop Grumman	Seat management contract for workstations, laptops and servers. Includes lease of Servers	8/31/2003	4	8/31/2007			
NGHHSC0004	Financials	HHSC-E	52900-6-00	Cross Functio	Major Services	Agency Spe	Northrop Grumman	HHSAS Application Hosting, Data Center	3/1/2006	6 mths	8/31/2006			
NGHHSC0005	Financials	HHSC-E	52900-6-00	Mainframe	Major Services	Agency Spe	Northrop Grumman	Mainframe Hardware Maintenance (MHMR)	9/1/2005	12 mths	8/31/2006			
NGHHSC0006	Financials	HHSC-E	52900-6-00	Mainframe	Major Services	Agency Spe	Northrop Grumman	Mainframe Services (UNISYS)	9/1/2005	12 mths	8/31/2006			
NGHHSC0007		HHSC-E	44K1001 (529-06-0001-0001)	Server	Major Services	Agency Spe	Northrop Grumman	EBT-2 Central Processing Contract	4/15/2000	5 years	8/31/2007			
NGOAG0001	Financials	OAG			OS - DR		Northrop Grumman	Mainframe DR						
NGOAGCS0001	Financials	OAG-CS			Major Services		Northrop Grumman							
NGRRC0001	Financials	RRC	DIR-Master	Mainframe	OS - DR	Agency Spe	Northrop Grumman	Disaster Recovery for Mainframe thru SDC	9/1/2005	one year	8/31/2006			

Northrop Grumman Contracts

DCS Control Number	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Site, Hardware, 3rd Party or Other Limitations	Assignable (Y / N)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment	DIR Comment	Recomm
										Stub Period Calculation	Pre-Paid Value Post 9-01-07			SP Assumed at Commencement
NGDARS0001								Data Room				The last amendment for NG contract went into effect 7/15/05.	This is paid annually and will be renewed. Stub calculated for 5 months.	
NGDFPS0002								Data Room						
NGDFPS0003								Data Room					Added. This contract, although largely out of scope, includes a server portion that is in-scope.	
NGGLO0001								Data Room						
NGHHSCA0001														
NGHHSCA0002	N			N				4900 North Lamar - Brown Heatly Building						
NGHHSCE0004	Y	Negotiable	Site	N	Northrop Grumman Technical Services PO Box 88830 Chicago, IL 60695	Rebecca Ramirez 512-377-2222	John Hicks 512-206-4555	PO/Data Room					Monthly Payment	
NGHHSCE0005	Y	Negotiable	Site	N	Northrop Grumman Technical Services PO Box 88830 Chicago, IL 60695	Rebecca Ramirez 512-377-2222	John Hicks 512-206-4555	PO/Data Room					Monthly Payment	
NGHHSCE0006	Y	Negotiable	Site	N	Northrop Grumman Technical Services PO Box 88830 Chicago, IL 60695	Rebecca Ramirez 512-377-2222	John Hicks 512-206-4555	PO/Data Room					Monthly Payment	
NGHHSCE0007				N		John Babyak 512-377-2222	Jimmy Ramirez 512-206-5518						Monthly Payment	
NGOAG0001														
NGOAGCS0001														
NGRRC0001	N	0		N	10 Chicago,	Leslie Gabriel	Tom Morgan	Data Room						

Northrop Grumman Contracts

ended Contract Disposition in Service Provider's Solution

DCS Control Number	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	Service Provider Comments
NGDARS0001	Y				
NGDFPS0002	Y				
NGDFPS0003		Y *			* Shared Scope, Disentangle for contract signing, SP will assume responsibility financials and operations on NG end of service (08/31/07)
NGGLO0001	Y				
NGHHSCA0001	Y				
NGHHSCA0002	Y*				* Shared Scope, Disentangle for contract signing
NGHHSC0004	Y				
NGHHSC0005	Y				
NGHHSC0006	Y				
NGHHSC0007	Y				
NGOAG0001	Y				
NGOAGCS0001	Y				
NGRRC0001	Y				

Northrop Grumman Contracts

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense
NGSOS0001	Financials	SOS		Server	OS - DR		Northrop Grumman	Purchased Contracted Services- Disaster Recovery (DWK)						
NGTBPC0001	Financials	TBPC	303-6-0039 & 0040		Major Services		Northrop Grumman	hosting of GFAS and purchasing systems			8/31/2006			
NGTCEQ0001	Financials	TCEQ	9-22778	Server	Outside Services - DR	Statewide	Northrop Grumman	Disaster Recovery capabilities at the State Data Center	9/1/2005	2 years	8/31/2007			
NGTDA0001	Financials	TDA		Server	Major Services		Northrop Grumman	ADROC Services			8/31/2007			
NGTDA0002	Financials	TDA		Server	Major Services		Northrop Grumman	Server hosting, monitoring, and maintenance			8/31/2007			
NGTDCJ0002	Financials	TDCJ	DS01T0303	Cross Function	OS - DR	Agency Specific	Northrop Grumman	Disaster recovery	11/1/2003	11/1/03-8/31/07	8/31/2007			
NGTDCJ0004	Financials	TDCJ	DS01T3303	Mainframe	Major Services	Agency Specific	Northrop Grumman	Mainframe outsourcing	1/1/2002	1/1/02-8/31/09	8/31/2009			
NGTDI0001	Financials	TDI	04-0303, 06-2262 and PR 07-000147		Major Services		Northrop Grumman	Mainframe processing and data management	9/1/2006	12 mths	8/31/2007			
NGTEA0001	Financials	TEA	147; PO 19074, line 1		Major Services		Northrop Grumman	NG Mainframe Contract	11/1/1996		8/31/2007			
NGTEA0002	Financials	TEA	147; PO 19074, line 2		Major Services		Northrop Grumman	NG Mainframe Contract - Project 21 (Printing Support)	11/1/1996		8/31/2007			
NGTEA0003	Financials	TEA	147; PO 19074, line 3		Major Services		Northrop Grumman	NG Mainframe Contract - Project 22 (ADROC)	11/1/1996		8/31/2007			
NGTEA0004	Financials	TEA	147; PO 19074, line 4		Major Services		Northrop Grumman	NG Mainframe Contract - Project 24 (SAS Migration Contractor)	11/1/1996		8/31/2007			
NGTWC0001	Financials	TWC	3.207E+09				Northrop Grumman	(*) PeopleSoft Outsourcing 1st New Server Upgrade & Maintenance			8/31/2006			
NGTWC0002	Financials	TWC	3.207E+09		Major Services		Northrop Grumman				8/31/2006			
NGTWC0003	Financials	TWC	3.207E+09		Major Services		Northrop Grumman	C++ Mtn			8/31/2006			
NGTWC0004	Financials	TWC	3.207E+09		Major Services		Northrop Grumman	HR Sun Server ALL SERVERS			8/31/2006			
NGTWC0005	Financials	TWC	3.207E+09		Major Services		Northrop Grumman	MicroFocus Cobol Mtn.			8/31/2006			

Northrop Grumman Contracts

DCS Control Number	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Site, Hardware, 3rd Party or Other Limitations	Assignable (Y / N)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment	DIR Comment	Recomm
										Stub Period Calculation	Pre-Paid Value Post 9-01-07			SP Assumed at Commencement
NGSOS0001														
NGTBPC0001														
NGTCEQ0001	Y			Y	Northrop Grumman Technical Services Inc. 7745 Chevy Chase Drive Building V, Suite 100 Austin, Texas	Leslie Gabriel, PM 512-444-9689 gabrile@mail.northgrum.com	Randall Smith	Data Room						
NGTDA0001	Y	unknown		unknown		DIR	Mike Cardwe	Data Room	Y					
NGTDA0002	Y	unknown		unknown		DIR	Mike Cardwe	Data Room	Y					
NGTDCJ0002	N	N	Y	N	2411 Dulles Corner Park Ste. 800, Herndon VA 20171-	Brian Tulga	Bob Covington	Data Room				Paid monthly		
NGTDCJ0004	Y	Y	Y	N	2411 Dulles Corner Park Ste. 800, Herndon VA 20171-	Brian Tulga	Bob Covington	Data Room				Paid monthly		
NGTDI0001	N				7745 Chevy Chase Dr Ste 100 Austin, Tx	Jeff Scheich	rod McDonald	Data Room						
NGTEA0001													DIR MASTER CONTRACT (3-1-07)	
NGTEA0002													DIR MASTER CONTRACT (3-1-07)	
NGTEA0003													DIR MASTER CONTRACT (3-1-07)	
NGTEA0004													DIR MASTER CONTRACT (3-1-07)	
NGTWC0001							Glen Smith					Yearly contract to be renewed		
NGTWC0002							Glen Smith					Yearly contract to be renewed		
NGTWC0003							Glen Smith					Yearly contract to be renewed		
NGTWC0004							Glen Smith					Yearly contract to be renewed		
NGTWC0005							Glen Smith					Yearly contract to be renewed		

Northrop Grumman Contracts

ended Contract Disposition in Service Provider's Solution

DCS Control Number	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	Service Provider Comments
NGSOS0001	Y				
NGTBPC0001	Y				
	Y				
NGTCEQ0001					
NGTDA0001	Y				
NGTDA0002	Y				
	Y				
NGTDCJ0002					
NGTDCJ0004			Y		Assumed in the Base Case, SP will provide these services as of end of NG services (08/31/07)
	Y				
NGTDI0001					
NGTEA0001	Y				
NGTEA0002	Y				
NGTEA0003	Y				
NGTEA0004	Y				
NGTWC0001	Y				
NGTWC0002	Y				
NGTWC0003	Y				
NGTWC0004	Y				
NGTWC0005	Y				

Northrop Grumman Contracts

DCS Control Number	DCS Source	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense
NGTWC0006	Financials	TWC	3.207E+09		Major Services		Northrop Grumman	NR Maestro SW Mtn			8/31/2006			
NGTWC0007	Financials	TWC	3.207E+09		Major Services		Northrop Grumman	Oracle Support			8/31/2006			
NGTWC0008	Financials	TWC	3.207E+09		SW - Systems		Northrop Grumman	Server ExpressSoftware maintenance and support fees for Micro Focus Server Express 2.x upgrade			8/31/2006			
NGTWDB0001	SMS06	TWDB					Northrop Grumman	UNIX Servers			12/14/06			
NGTXDOT0001	Financials	TxDOT	C44200511	Mainframe	Major Services		Northrop Grumman	Data Center Services & Disaster Recovery services	6/10/2005	51 mos	8/31/2009			
NGTYC0001	Financials	TYC			OS - DR		Northrop Grumman	Disaster Recovery						

Northrop Grumman Contracts

DCS Control Number	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Site, Hardware, 3rd Party or Other Limitations	Assignable (Y / N)	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment	DIR Comment	Recomm
										Stub Period Calculation	Pre-Paid Value Post 9-01-07			SP Assumed at Commencement
NGTWC0006							Glen Smith					Yearly contract to be renewed		
NGTWC0007							Glen Smith					Yearly contract to be renewed		
NGTWC0008							Glen Smith					Yearly contract to be renewed		
NGTWDB0001														
NGTXDOT0001	y					Brian Tulga	Madjid Benchouia	Data Room						
NGTYC0001								Data Room						

Northrop Grumman Contracts

ended Contract Disposition in Service Provider's Solution

DCS Control Number	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	Service Provider Comments
NGTWC0006	Y				
NGTWC0007	Y				
NGTWC0008	Y				
NGTWDB0001	Y				
NGTXDOT0001			Y		Assumed in the Base Case, SP will provide these services as of end of NG services (08/31/07)
NGTYC0001	Y				