

MASTER SERVICES AGREEMENT

between

**THE STATE OF TEXAS, ACTING BY AND THROUGH
THE TEXAS DEPARTMENT OF INFORMATION RESOURCES**

and

INTERNATIONAL BUSINESS MACHINES (IBM)

DATED NOVEMBER 22, 2006

ATTACHMENT 12-C

THIRD PARTY EQUIPMENT MAINTENANCE

Hardware Maintenance

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMDADS0001	DADS	4297 - 1057211	Server	HW Maintenance	Server	DELL
HMDADS0002	DADS	1873000815	Server	HW Maintenance	Server	DELL
HMDARS0002	DARS	538-6-0000004632	Server	HW Maintenance	Server	Sun Microsystems
HMDARS0003	DARS	538-6-0000004213	Server	HW Maintenance	Server	NCR
HMDARS0004	DARS	538-6-0000003934	Server	HW Maintenance	Server	StorageTek
HMDFPS0001	DFPS	53000-3-52261	Server	HW Maintenance		DELL/EMC
HMDFPS0003	DFPS	5300-3-52260		HW Maintenance		Sequel Data Systems
HMDFPS0004	DFPS	5300-3-52260	Server	HW Maintenance		Sequel Data Systems
HMDFPS0005	DFPS	53000-6-5516		HW Maintenance		MTM Technologies
HMDFPS0006	DFPS	5300-3-52470	Server	HW Maintenance		xNet System
HMDFPS0008	DFPS	5300-6-6804	Server	HW Maintenance		Austin Ribbon and Computer
HMDFPS0009	DFPS	5300-4-52507	Server	HW Maintenance		StorageTek
HMDIR0001	DIR			HW Maintenance		HP
HMDIR0003	DIR			HW Maintenance		Sun Microsystems
HMDSHS0001	DSHS		Server	HW Maintenance		Bardon Data Systems
HMDSHS0002	DSHS	PO 537-6-312303	Server			Dell Marketing LP
HMDSHS0003	DSHS	PO 537-6-309949	Server			Dell Marketing LP
HMDSHS0004	DSHS	Dell #90131 DIR-SDD-192	Server			Dell
HMDSHS0005	DSHS	Dell #90131 DIR-SDD-192	Server			Dell
HMDSHS0006	DSHS		Server	HW Maintenance		Dell

Hardware Maintenance

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMDADS0001	Appl Server 4 Hour On-Site Service	8/28/2003	N/A	8/27/2006		N/A	N/A	N	N/A	N	N
HMDADS0002	Appl Server 4 Hour On-Site Service		N/A	8/27/2006		\$155,324.00	\$155,324.00	N	N/A	N	N
HMDARS0002	Maintenance - Hardware	10/1/2005	1 Year	9/30/2006	\$ 9,747	\$ 116,965	\$ 116,965				
HMDARS0003	Maintenance - Hardware 4455	9/1/2005	1 year	8/31/2006	\$ 9,750	\$ 116,995	\$ 116,995				
HMDARS0004	Hardware Maintenance	9/1/2005	1 year	8/31/2006	\$ 1,164	\$ 13,971	\$ 13,971				
HMDFPS0001	EMC SAN	11/25/2005		05/24/06	\$ 6,284		\$ 20,762				Y
HMDFPS0003	HP Procurve 4104GL Switches HP Procurve	12/25/2005		12/24/06	\$ 133		\$ 1,600	Y		N	N
HMDFPS0004	rp5430 & rp5470 HP Enterprise Systems	12/25/2005		12/24/06	\$ 3,333		\$ 40,000	Y		N	N
HMDFPS0005	TR1034 Brooktrout Board	9/29/2005		09/29/06	\$ 172		\$ 1,849	Y		N	N
HMDFPS0006	EMC NAS	9/7/2004		09/06/07		135,000	\$ 45,000	Y		N	
HMDFPS0008	Dell EMC CX700	12/13/2005		12/12/2008		\$ 55,000	\$ 18,333				
HMDFPS0009	StorageTek L180 Tape Storage	6/14/2004		6/13/2007			\$ 16,968				
HMDIR0001	Hewlett Packard Server - Accounting Server & Backup- HW Maintenance			9/19/2006			\$ 7,000				
HMDIR0003	Agency Web Server - HW Maintenance			2/28/2007			\$ 16,891				
HMDSHS0001	AC-03 Computer Maintenance						\$ 2,499				
HMDSHS0002	Dell Extended Services for PowerEdge 6450 Tag# 2VLZK11& 5HC9K11 also PowerEdge 2500 Tag# 1z4zh11 & gfc8c11	10/18/2005	1 yr, ann.pymt	08/31/06	\$ 733	\$ 8,794	\$ 8,794	N		N	Y
HMDSHS0003	Dell PowerEdge 2550 Warranty Extension: 2ZDL311, 3ZDL312, 4ZDL313, JYDL314, 4 @ \$890 ea. Recertification fees, 4 @ \$200 ea	9/1/2005	1 yr, ann.pymt	12/18/06	\$ 297	\$ 4,360	\$ 4,360	N		N	Y
HMDSHS0004	Dell Premier Support accounts (4 for LAN /WAN team, 4 for IT Helpdesk, 2 for Systems Programming)			06/30/06			\$ 5,000				
HMDSHS0005	Dell Premier Support Accounts, 2 qty			06/30/06			\$ 300				N
HMDSHS0006	Linux server support						\$ 1,499				

Hardware Maintenance

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMDADS0001	One Dell Way, Round Rock, TX 78682	Nicole Tam	Beth Anders	Vendor Requested				7/31/06 Current information on hand is only for the first term of the contract. Information after 2003 cannot be located to confirm renewals or of payment terms. Gerald Cunningham with Dell has been contacted in order to obtain additional details on Dell's side.
HMDADS0002	One Dell Way, Round Rock, TX 78682	Nicole Tam	Virginia T Adams	Agency	Y	N/A	N/A	IO DC and FD servers, this information was verified per dell 7/31/06 Current information on hand is only for the first term of the contract. Information after 2003 cannot be located to confirm renewals or of payment terms. Gerald Cunningham with Dell has been contacted in order to obtain additional details on Dell's side.
HMDARS0002			Stan Dodd	Data Room		48,735		This contract has been encumbered for FY07. Waiting on the PO.
HMDARS0003			Stan Dodd	Data Room		48,748		* ALL NCR SOFTWARE ON ONE NCR HW/SW MAINTENANCE CONTRACT \$116,995.00. The SW portion is \$74,922.0 and HW is \$39445.
HMDARS0004			Stan Dodd	Data Room		5,821		Go Direct #DIR-VPC03-002
HMDFPS0001				HHSC ECPS				Will not be renewed
HMDFPS0003				HHSC ECPS				
HMDFPS0004				HHSC ECPS				
HMDFPS0005				HHSC ECPS				
HMDFPS0006				HHSC ECPS		\$18,750.00		Moved from Outside Services From KM: Contract started 9/7/04 for 36 months. Next payment due 9/7/07, DFPS assumes that a one year option will be available. \$135,000 is the total for 3 yrs support.
HMDFPS0008				HHSC ECPS		\$7,638.90	\$ 5,347.00	Per KM: This contract started on 12/13/05 and is 36 months. It is paid annually in Dec, and is currently paid through Dec 06. Next payment will be made in Dec 06 as an annual payment.
HMDFPS0009				HHSC ECPS		\$1,178.33		Not previously reported; should this be added to SMS06?
HMDIR0001				Data Room		\$ 2,916.67	\$ -	Even though Expiration date is 06, we assume we must renew for next year and calculated stub amount based on 07 end date.
HMDIR0003				Data Room		\$ -	\$ -	
HMDSHS0001								
HMDSHS0002				Data Room		0	0	Newborn Screening servers
HMDSHS0003				Data Room		0	0	Lab servers
HMDSHS0004								
HMDSHS0005								
HMDSHS0006								

Hardware Maintenance

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMDADS0001	Not reported in Feb Financials	Y					
HMDADS0002	Not reported in Feb Financials Will this be renewed? Paid Annually?	Y					
HMDARS0002	Paid Annually	Y					
HMDARS0003	One physical contract includes HMDARS0003 and SWDARS0058 Paid annually Changed Monthly Payment, Total Contract Value, and 2006 Budget Expense to reflect the entire contract (both Hdwr and Sftwr)	Y					
HMDARS0004	Paid Annually	Y					
HMDFPS0001					Y		Assumed in Base Case, will provide services under our solution.
HMDFPS0003		Y					
HMDFPS0004		Y					
HMDFPS0005							
HMDFPS0006	Per email from KM, moved 135K to contract value, recalculated FY06 Budget amount	Y					
HMDFPS0008	Per email from KM, moved 55K to annual amount and recalculated FY06 Budget . Pre-Paid Post 9-1-07 calculated at 3.5 months (Sept 07 - Dec 12, 07)	Y					
HMDFPS0009		Y					
HMDIR0001		Y					
HMDIR0003		Y					
HMDSHS0001		Y					
HMDSHS0002		Y					
HMDSHS0003		Y					
HMDSHS0004		Y					
HMDSHS0005		Y					
HMDSHS0006		Y					

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMDSHS0007	DSHS	DIR-SDD-192	Server			Dell
HMDSHS0008	DSHS	Cust# 54943080 Contract# 70137 DIR-SDD-192	Server			Dell
HMDSHS0009	DSHS		Server	HW Maintenance		Facsys (emFAST)
HMDSHS0010	DSHS		Server	HW Maintenance		Gigatrend
HMDSHS0011	DSHS	PO 537-6-313411	Server			SHI Gov Solutions / Quantum
HMGLO0001	GLO	40814876	Server			HP
HMGLO0002	GLO	DIR-VPC-03-002	Server			StorageTek
HMGLO0003	GLO	DIR-VPC-03-010	Server			Sun Microsystems
HMGLO0004	GLO		Server	HW Maintenance		
HMGLO0005	GLO		Server	HW Maintenance		
HMGLO0006	GLO		Server	HW Maintenance		
HMGLO0007	GLO		Server	HW Maintenance		
HMHHSCE0002	HHSC-A			HW Maintenance		BANKONE
HMHHSCE0003	HHSC-A	529-05-13956		HW Maintenance		DecisionOne
HMHHSCE0018	HHSC-E	PRF 19780	Server	HW Maintenance	Server	Dell Computer Corp.
HMHHSCE0019	HHSC-E	52900-6-0000011727 6/1/05- 5/31/06 52900-6-0000011792 6/1/06- 8/31/06	Server	HW Maintenance	Server	IBM
HMHHSCE0020	HHSC-E	52900-6-0000014864	Server	HW Maintenance	Server	IBM
HMHHSCE0021	HHSC-E	52900-6-0000011549	Server	HW Maintenance	Server	ITouch Communications dba MRV Communications
HMHHSCE0022	HHSC-E	52900-6-0000014589	Cross Functional	HW Maintenance	Site Specific	Piller, Inc.
HMHHSCE0023	HHSC-E	52900-6-0000013502	Cross Functional	HW Maintenance	Site Specific	Piller, Inc.
HMHHSCE0024	HHSC-E	52900-6-0000013707	Cross Functional	HW Maintenance	Site Specific	Pitney Bowes, Inc.
HMHHSCE0025	HHSC-E	52900-6-0000012574	Cross Functional	HW Maintenance	Site Specific	Power Distribution, Inc.
HMHHSCE0027	HHSC-E	52900-6-0000013047	Server	HW Maintenance	Server	Stonebridge Technologies, Inc.

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMDSHS0007	PowerEdge 2850 3.6GHz/2MB Cache Xerox 800MHz Part# 221-4848 Quote# 251824304 qty 2ea, PowerEdge 1850 3.0GHz/2MB Cache Xerox 800 MHz Part# 221-7732 quote# 251823265 qty 3ea			11/27/06			\$ 24,637				N
HMDSHS0008	Type 2 contract 4hr parts & labor 1ea, premium enterprise support gold 1ea, complex resolution w/advanced software support 1ea, recertification fee 1ea			08/26/06			\$ 1,847				N
HMDSHS0009	Fax server maintenance						\$ 6,671				
HMDSHS0010	Tape library hardware maintenance						\$ 9,999				
HMDSHS0011	On site support for Quantum Model M1500 tape library, SN# PMC22A0023 includes \$768 reactivation fee.	11/22/2005	1 yr, ann.pymt	09/23/06	\$ 210	\$ 3,291	\$ 3,291	N		N	N
HMGLO0001	Maintenance of HP servers			08/30/06			\$ 21,932			N	
HMGLO0002	Maintenance of Tape Library			08/30/06			\$ 21,793			N	
HMGLO0003	Maintenance on Sun Servers			08/30/06			\$ 13,675			N	
HMGLO0004	Compaq Server Maintenance						\$ 15,000				
HMGLO0005	Compaq Server Maintenance						\$ 10,000				
HMGLO0006	Storage Tek Maintenance						\$ 16,000				
HMGLO0007	SUN Maintenance						\$ 30,000				
HMHHSCE0002	7267 Personal Property – HHSC IT Statewide Maintenance and Repair/Computer Equipment						\$ 1,123				
HMHHSCE0003	Maintenance Support for workstations, servers, SAN, routers, and UPS units	12/1/2005	9 months	08/31/06	\$ 55,556	\$ 500,000	\$ 500,000			N	N
HMHHSCE0018	7267 Dell Server Maintenance	9/1/2006	12 mths	8/31/2007	\$560	\$6,711	\$641	Y	Negotiable	N	N
HMHHSCE0019	7267 IBM Shark SAN Hardware Maintenance	Total term of 2 FY06 PO's 6/1/06	Total term of 2 FY06 PO's 15 mths	08/31/06	\$2,016	\$30,240	\$30,240	Y	Negotiable	N	N
HMHHSCE0020	7267 AIX Servers Maintenance.	4/5/2006	1 yr	4/4/2007	\$1,318	\$15,807	\$15,807	Y	Negotiable	N	N
HMHHSCE0021	7267 Xyplex Server Maintenance	9/1/2005	12 mths	8/31/2006	\$64	\$767	\$767	Y	Negotiable	N	N
HMHHSCE0022	7267 KVA UPS Maintenance	12/16/2005	12 mths	12/15/2006	\$2,282	\$27,386	\$27,386	Y	Negotiable	N	N
HMHHSCE0023	7267 DSTS Switch Maintenance	9/1/2005	12 mths	8/31/2006	\$493	\$5,907	\$5,907	Y	Negotiable	N	N
HMHHSCE0024	7267 Postage Meters Maintenance	9/1/2005	12 mths	8/1/2006	\$378	\$4,540	\$4,540	Y	Negotiable	N	N
HMHHSCE0025	7267 PDU for Winters Data Center	9/1/2005	12 mths	8/1/2006	\$183	\$2,195	\$2,195	Y	Negotiable	N	N
HMHHSCE0027	7267 Sun Microsystems Server Maintenance	9/1/2005	12 mths	8/1/2006	\$6,550	\$78,591	\$78,591	Y	Negotiable	N	N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMDSHS0007				Data Room				
HMDSHS0008								
HMDSHS0009								
HMDSHS0010								
HMDSHS0011						0	0	
HMGLO0001								
HMGLO0002								
HMGLO0003								
HMGLO0004								
HMGLO0005								
HMGLO0006								
HMGLO0007								
HMHHSCE0002								
HMHHSCE0003						0	0	Per RR: This contract is the Statewide Automation Maintenance Contract that is administered by DecisionOne Corporation. It was effective December 1, 2005 and it expires on August 31, 2006. HHSC A intends to renew the contract on September 1. It has three one year renewal periods. The \$500,000 is the estimated annual cost of the contract. There is no fixed monthly payment amount. All services are delivered on a time and materials basis, so the monthly costs are variable.
HMHHSCE0018	Dell Computer 501 Dell Way Round Rock, TX 78664	Nicole Gilbert 800-247-4618 ext 7247072	John Hicks 512-206-4555	Agency		\$2,800	\$0	PRF 19782 (\$641) 7/28/06-8/31/06 Annual payment
HMHHSCE0019	IBM PO Box 676673 Dallas, TX 75267	Ken Harrell 512-469-8383 or t/l 595-8383	John Hicks 512-206-4555	PO/Data Room		\$10,080	\$0	PRF 15422 for FY07 Monthly Payment
HMHHSCE0020	IBM PO Box 643701 Pittsburgh, PA 15264	Ken Harrell 512-469-8383 or t/l 595-8383	John Hicks 512-206-4555	PO/Data Room		\$0	\$0	Annual payment to be renewed 4/5/07.
HMHHSCE0021	ITouch Communications 295 Foster St. Littleton, MA 01460	Jennifer Foley 978-952-4826	John Hicks 512-206-4555	PO/Data Room		\$320	\$0	Annual payment.
HMHHSCE0022	Pillar, Inc. PO Box 2636 Buffalo, NY 14240	John Flores 214-705-9709	John Hicks 512-206-4555	PO/Data Room		\$11,410	\$7,987	Annual Payment To Be Renewed 12/16/06.
HMHHSCE0023	Pillar, Inc. PO Box 2636 Buffalo, NY 14240	John Flores 214-705-9709	John Hicks 512-206-4555	PO/Data Room		\$2,465	\$0	Annual Payment.
HMHHSCE0024	Pitney Bowes, Inc. PO Box 856390 Louisville, KY 40285	Wintress Page 757-963-5073	John Hicks 512-206-4556	PO/Data Room		\$1,890	\$0	Annual Payment.
HMHHSCE0025	Power Distribution, Inc. 4200 Oakleys Court Richmond, VA 23223	Jennifer Radclif 800-225-4838 X113	John Hicks 512-206-4556	PO/Data Room		\$915	\$0	Annual Payment.
HMHHSCE0027	Stonebridge Technologies 15301 Spectrum Dr., Suite 400 Addison, TX 75001	Dave Morris 512-335-1036	John Hicks 512-206-4555	PO/Data Room		\$32,747	\$0	Annual Payment.

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMDSHS0007		Y					
HMDSHS0008		Y					
HMDSHS0009		Y					
HMDSHS0010		Y					
HMDSHS0011		Y					
HMGLO0001		Y					
HMGLO0002		Y					
HMGLO0003		Y					
HMGLO0004		Y					
HMGLO0005		Y					
HMGLO0006		Y					
HMGLO0007		Y					
HMHHSCA0002							
HMHHSCA0003	This contract replaces the Bancotec contract.	Y					
HMHHSCA0018		Y					
HMHHSCA0019	replaces HMHHSCA0006 and ??	Y					
HMHHSCA0020	replaces HMHHSCA0007	Y					
HMHHSCA0021		Y					
HMHHSCA0022					Y		Assumed in Base Case, will provide services under our solution.
HMHHSCA0023					Y		Assumed in Base Case, will provide services under our solution.
HMHHSCA0024	replaces HMHHSCA0008				Y		Assumed in Base Case, will provide services under our solution.
HMHHSCA0025					Y		Assumed in Base Case, will provide services under our solution.
HMHHSCA0027	replaces HMHHSCA0013	Y					

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMHHSCE0028	HHSC-E	52900-6-0000012368	Server	HW Maintenance	Server	Stornet, Inc.
HMHHSCE0029	HHSC-E	52900-6-0000011700	Cross Functional	HW Maintenance	Site Specific	Tepco of Central Texas
HMHHSCE0030	HHSC-E	FY07 PRF 15462	Server	HW Maintenance	Server	WTI, Inc. bda West Technologies
HMOAG0001	OAG		Appl Server			ACS
HMOAG0002	OAG		Utility Server			ARC
HMOAG0003	OAG		Appl Server			ARC
HMOAG0004	OAG		Mainframe			CSI International
HMOAG0005	OAG		Utility Server			DELL
HMOAG0006	OAG		Utility Server			DELL
HMOAG0007	OAG		Utility Server			DELL
HMOAG0008	OAG		Utility Server			DELL
HMOAG0009	OAG		Utility Server			DELL
HMOAG0010	OAG		Appl Server			DELL
HMOAG0011	OAG		Appl Server			Diem Technologies
HMOAG0012	OAG		Appl Server			HP
HMOAG0013	OAG		Utility Server			Sanz, Inc.
HMOAG0014	OAG		Utility Server			Sanz, Inc.
HMOAG0015	OAG		Utility Server			Sanz, Inc.
HMOAG0016	OAG		Utility Server			Sanz, Inc.
HMOAG0017	OAG		Utility Server			Sanz, Inc.
HMOAG0018	OAG		Utility Server			SGI
HMOAG0019	OAG		Mainframe			Storage Applications
HMOAG0020	OAG		Cross Function			Xiotech
HMOAG0021	OAG			HW Maintenance		
HMOAGCS0001	OAG-CS	302-1-2106	Mainframe	HW Maintenance		CNT
HMOAGCS0002	OAG-CS	302-6-0756	Network	HW Maintenance		Compaq
HMOAGCS0003	OAG-CS	302-3-1849	Network			Harding Group Inc.
HMOAGCS0004	OAG-CS	302-3-0613	Mainframe	HW Maintenance		Hitachi Data Systems
HMOAGCS0005	OAG-CS	302-6-0200	Mainframe	HW Maintenance		Hydra Systems
HMOAGCS0006	OAG-CS	302-5-0554	Mainframe	HW Maintenance		IBM
HMOAGCS0007	OAG-CS	302-6-xxxx	Server	HW Maintenance		Pomeroy Naknan Inc.
HMOAGCS0008	OAG-CS	302-6-0882	Mainframe	HW Maintenance		Xerox Corp
HMRRC0001	RRC	455-6-0177	Mainframe	HW Maintenance	CPU	Fujitsu
HMRRC0002	RRC	455-6-0177	Mainframe	HW Maintenance	CPU	Fujitsu

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HMHHSCE0028	7267 STK Tape Library & Legato System	9/1/2005	12 mths	8/31/2006	\$2,544	\$30,520	\$30,520	Y	Negotiable	N	N
HMHHSCE0029	7267 Air Cleaning for Data Center	9/1/2005	12 mths	8/1/2006	\$500	\$6,000	\$6,000	Y	Negotiable	N	N
HMHHSCE0030	7267 West Tech Storage Maintenance	5/28/2006	12 mths	5/27/2007	\$5,140	\$61,671	\$20,503	Y	Negotiable	N	N
HMOAG0001	Compaq ProLiant 6000 server NBD			08/31/06			\$ 1,633	None		N	N
HMOAG0002	PowerEdge 2650 4 Hour On-Site Service			08/31/06			\$ 1,500	None		N	N
HMOAG0003	PowerEdge 6650 4 Hour On-Site Service			08/31/06			\$ 1,000	None		N	N
HMOAG0004	BIM ODIS & TCP/IP maintenance			08/31/06			\$ 5,462	None		N	N
HMOAG0005	PowerEdge 1500SC Type 2 Service Agreement			08/31/06			\$ 4,345	None		N	N
HMOAG0006	PowerEdge 1650 Type 2 Service Agreement			08/31/06			\$ 2,775	None		N	N
HMOAG0007	PowerEdge 2450 Type 2 Service Agreement			08/31/06			\$ 936	None		N	N
HMOAG0008	PowerEdge 2550 Type 2 Service Agreement			08/31/06			\$ 1,004	None		N	N
HMOAG0009	PowerEdge 2650 Type 2 Service Agreement			08/31/06			\$ 6,654	None		N	N
HMOAG0010	PowerEdge 6450 Type 2 Service Agreement			08/31/06			\$ 1,262	None		N	N
HMOAG0011	Brooktrout RightFax Primary Plan Support			08/31/06			\$ 2,402	None		N	N
HMOAG0012	HP Surestore 320EX optical jukebox 4hr on-site response			08/31/06			\$ 3,703	None		N	N
HMOAG0013	In warranty support for DLT drive			08/31/06			\$ 1,020	None		N	N
HMOAG0014	In warranty support for L80 library			08/31/06			\$ 1,344	None		N	N
HMOAG0015	In warranty support for LTO Ultrium tape drive			08/31/06			\$ 2,688	None		N	N
HMOAG0016	STK 01D7 DLT70000 tape drive			08/31/06			\$ 6,864	None		N	N
HMOAG0017	STK-9730-001 TimberWolf tape library monthly on-site maintenance			08/31/06			\$ 1,488	None		N	N
HMOAG0018	SGI FullCare Origin 2000 series support			08/31/06			\$ 11,424	None		N	N
HMOAG0019	S390/Multiprise 3000 Mainframe system annual maintenance			08/31/06			\$ 9,326	None		N	N
HMOAG0020	XPERTcare			08/31/06			\$ 20,837	None		N	N
HMOAG0021	Various HW maintenance contracts [in-scope dollars only]						\$ 156,243				
HMOAGCS0001	Controller Maintenance	9/1/2005	1 year	08/31/07	\$ 371	\$4,451	\$ 4,451	Y		0 Y	N
HMOAGCS0002	(3) Compaq 570 servers Maintenance	9/1/2005	1 year	08/31/06	\$ 160	\$1,920	\$ 1,920	Y		0 Y	N
HMOAGCS0003	(SAN) XIOTECH Magnitude	9/1/2003	1 more year on the option to renew	01/01/07	\$ 3,207	\$400,420	\$ 38,481	Y		0 Y	N
HMOAGCS0004	One Tape Controller and two eight tape drives	9/1/2005	1 year	08/31/06	\$ 962	\$11,547	\$ 11,547	Y		0 Y	N
HMOAGCS0005	Hydra 3000 protocol converter maintenance	9/1/2005	1 year	08/31/07	\$ 170	\$4,080	\$ 2,040	Y		0 Y	N
HMOAGCS0006	Maintenance on Front End Processor	9/1/2005	1 of 5 years	08/31/06	\$ 875	\$14,102	\$ 10,505	Y		0 Y	N
HMOAGCS0007	Sun Server HW Maintenance	9/1/2006		08/31/07	\$ 3,080	\$36,961	\$ 36,961	Y		0 Y	N
HMOAGCS0008	Xerox DP75 Printer Maintenance	9/1/2005	1 year	08/31/07	\$ 1,518	\$36,440	\$ 18,220	Y		0 Y	N
HMRRC0001	Mainframe Maintenance, Other	9/1/2005	One year	08/31/06	\$ 64	\$ 762	\$ 762			0 no	N
HMRRC0002	Mainframe Maintenance, Other	9/1/2005	One year	08/31/06	\$ 6	\$ 67	\$ 67			0 no	N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMHHSCE0028	Stornet, Inc. 11104 W. Airport Blvd #156 Stafford, TX 77477	David Evett 214-210-6222	John Hicks 512-206-4555	PO/Data Room		\$12,720	\$0	Annual Payment.
HMHHSCE0029	Tepco of Central Texas PO Box 82567 Austin, TX 78708	Anne Taylor 512-834-9561	John Hicks 512-206-4557	PO/Data Room		\$2,500	\$0	Annual Payment.
HMHHSCE0030	WTI, Inc. 7113 Burnet Rd., Suite 210 Austin, TX 78757	Larry Spence 512-301-1462	John Hicks 512-206-4555	Agency		\$10,280	\$0	FY06 PO 52900-5-0000010301 \$20,503 FY07 PRF 15462 \$61,671 Annual Payment.
HMOAG0001								
HMOAG0002								
HMOAG0003								
HMOAG0004								Reclass?
HMOAG0005								
HMOAG0006								
HMOAG0007								
HMOAG0008								
HMOAG0009								
HMOAG0010								
HMOAG0011								
HMOAG0012								
HMOAG0013								
HMOAG0014								
HMOAG0015								
HMOAG0016								
HMOAG0017								
HMOAG0018								
HMOAG0019								
HMOAG0020								
HMOAG0021								
HMOAGCS0001	16225 Park Ten Place, Suite 500 Houston, TX 77084	Lars Gustafson (281) 994-4074	Barbara Bridges (512) 460-6230	Agency		\$1,855	0	Year to year maintenance contract. Submitted the renewal paperwork for FY07. Paid
HMOAGCS0002	1124 Towers Rd. Schaumburg, IL 60173	Nikki Brozek (512) 918-2531	Barbara Bridges (512) 460-6230	Agency		\$0	0	May not be renewed for FY07 estimated cost for maintenance up to \$8400.
HMOAGCS0003	2012 E. Randol Mill Rd #216 Arlington, TX 76011	Bryce Howe (817) 461-3393	Barbara Bridges (512) 460-6230	Data Room		\$16,035	0	Contract must be renewed from 1/1/2007 thru 8/31/2007.
HMOAGCS0004	N/A	N/A	N/A	Data Room		\$0	0	FY06 will be the last year for maintenance on these drive. HDS will no longer support them. OAG has an additional controller and eight extra drives to use as spares.
HMOAGCS0005	17585 El Mineral Road Perris, CA 92570	Pat Brown (800) 554-9372	Barbara Bridges (512) 460-6230	PO/Data room		\$850	0	Year to year maintenance contract. Submitted the renewal paperwork for FY07. Paid
HMOAGCS0006	N/A	N/A	N/A	PO/Data room		\$0	0	Will not renew maintenance on the front end processor. This FEP will be turned in for disposal 9/1/06.
HMOAGCS0007	1300-A Bay Area Blvd Suite C-322 Houston, TX 77058	William Howel (281) 990-0030 x23	Barbara Bridges (512) 460-6230	PO/Data room		\$15,400	0	New Contract for FY07
HMOAGCS0008	6836 Austin Center Blvd #300 Austin, TX 78731	Doug Compton (512) 343-5711	Barbara Bridges (512) 460-6230	PO/Data room		\$7,590	0	Renewed for FY07.
HMRRC0001	PO Box 98821, Chicago, IL 60693	Peter Lee	Tom Morgan	Data Room		\$ 318		
HMRRC0002	PO Box 98821, Chicago, IL 60693	Peter Lee	Tom Morgan	Data Room		\$ 28		

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMHHSCE0028	replaces HMHHSCE0011 and HMHHSCE0011 Does this both hardware and software?	Y					Assumed in Base Case, will provide services under our solution.
HMHHSCE0029					Y		
HMHHSCE0030	replaces HMHHSCE0015	Y					
HMOAG0001		Y					
HMOAG0002		Y					
HMOAG0003		Y					
HMOAG0004		Y					
HMOAG0005		Y					
HMOAG0006		Y					
HMOAG0007		Y					
HMOAG0008		Y					
HMOAG0009		Y					
HMOAG0010		Y					
HMOAG0011		Y					
HMOAG0012		Y					
HMOAG0013		Y					
HMOAG0014		Y					
HMOAG0015		Y					
HMOAG0016		Y					
HMOAG0017		Y					
HMOAG0018		Y					
HMOAG0019		Y					
HMOAG0020							
HMOAG0021		Y					
HMOAGCS0001		Y					
HMOAGCS0002		Y					
HMOAGCS0003		Y					
HMOAGCS0004		Y					
HMOAGCS0005		Y					
HMOAGCS0006		Y					
HMOAGCS0007		Y					
HMOAGCS0008		Y					
HMRRC0001					Y		Assumed in Base Case, will provide services under our solution.
HMRRC0002					Y		Assumed in Base Case, will provide services under our solution.

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMRRC0003	RRC	455-6-0177	Mainframe	HW Maintenance	CPU	Fujitsu
HMRRC0004	RRC	455-6-0177	Mainframe	HW Maintenance	CPU	Fujitsu
HMRRC0005	RRC	455-6-0180	Server	HW Maintenance	Server	HP
HMRRC0006	RRC	455-6-0178	Mainframe	HW Maintenance	CPU	IBM
HMRRC0007	RRC	455-6-0178	Mainframe	HW Maintenance	CPU	IBM
HMRRC0008	RRC	455-6-0178	Mainframe	HW Maintenance	CPU	IBM
HMRRC0009	RRC	455-6-0172	Server	HW Maintenance	Server	Network Appliance
HMRRC0010	RRC	455-6-0200	Server	HW Maintenance	Server	Sigma
HMSOS0001	SOS	307-6-00032	Server	HW Maintenance	Server	SHI Government Solutions
HMSOS0002	SOS	DIR	Server	HW Maintenance	CPU	Naknan
HMSOS0003	SOS	307-5-040	Server	HW Maintenance	Server	Peak Technologies
HMSOS0004	SOS	cancelled	Server	HW Maintenance	CPU	Naknan
HMSOS0005	SOS	307-6-00117	Server	HW Maintenance	Server	SHI Government Solutions
HMSOS0006	SOS	307-6-00117	Server	HW Maintenance	Server	SHI Government Solutions
HMSOS0007	SOS	307-4-437	Server	HW Maintenance	Server	SIS Technologies
HMSOS0008	SOS		Cross Functional	HW Maintenance	Server	HBMG, Inc.
HMTBPC0001	TBPC		Server	HW Maintenance		ATL
HMTBPC0002	TBPC	303-6-0009	Server	HW Maintenance		DELL
HMTBPC0003	TBPC			HW Maintenance		Miscellaneous
HMTBPC0004	TBPC	303-6-10121	Server			Quantum Corp
HMTBPC0005	TBPC	303-6-0003	Server	HW Maintenance		Sun Microsystems
HMTBPC0006	TBPC	303-6-0014	Server	HW Maintenance		Cisco
HMTCEQ0002	TCEQ	6-82398	Server	HW Maintenance	Server	Naknan
HMTCEQ0003	TCEQ	7-83791	Server	HW Maintenance	Agency Specific	QNet
HMTCEQ0005	TCEQ	7-83783	Server	HW Maintenance	Agency Specific	WTI
HMTCEQ0008	TCEQ	6-82399	Server	HW Maintenance	Agency Specific	IBM Corp
HMTDA0002	TDA	NK20230847	Server	HW Maintenance	Server	Sun Microsystems via Pomeroy
HMTDCJ0002	TDCJ	IT34T0010	Cross Functional	HW Maintenance	Agency Specific	Diebold
HMTDCJ0003	TDCJ	IT56T0236	Mainframe	HW Maintenance	Agency Specific	IBM
HMTDCJ0006	TDCJ	EK000012	Server	HW Maintenance	Site Specific	SCAN TECHNOLOGY

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMRRC0003	Mainframe Maintenance, Tape	9/1/2005	One year	08/31/06	\$ 1,119	\$ 13,428	\$ 13,428		0	no	N
HMRRC0004	Mainframe Maintenance, Tape	9/1/2005	One year	08/31/06	\$ 598	\$ 7,180	\$ 7,180		0	no	N
HMRRC0005	Appl Server Maintenance, Other	9/1/2005	One year	08/31/06	\$ 1,685	\$ 20,222	\$ 20,222		0	no	N
HMRRC0006	Mainframe Maintenance, Disk	9/1/2005	One year	08/31/06	\$ 960	\$ 11,520	\$ 11,520		0	no	N
HMRRC0007	Mainframe Maintenance, Server	9/1/2005	One year	08/31/06	\$ 1,181	\$ 14,169	\$ 14,169		0	no	N
HMRRC0008	Other (Resolve, Oper Term, Additional DASD)	9/1/2005	One year	08/31/06	\$ 152	\$ 1,820	\$ 1,820		0	no	N
HMRRC0009	Cross Function Maintenance, Disk	9/1/2005	One year	08/31/06	\$ 3,278	\$ 39,337	\$ 39,337		0	no	N
HMRRC0010	Cross Function Maintenance, Other	9/1/2005	One year	08/31/06	\$ 6,720	\$ 80,640	\$ 80,640		0	no	N
HMSOS0001	Optical storage devices	9/1/2005	12 months	08/31/06	\$ -		\$ 7,419	n	no fee/no refund	N	N
HMSOS0002	Server maintenance	9/1/2005	12 months	08/31/06	\$ -		\$ 43,136	n	pro-rated refund	N	N
HMSOS0003	Burster maintenance	9/1/2005	12 months	08/31/06	\$ -		\$ 2,041	n	no fee/no refund	2 years	N
HMSOS0004	Server maintenance	9/1/2005	12 months	cancelled	\$ -		\$ 6,874	n	cancelled	N	N
HMSOS0005	HP e-support pack	9/1/2005	12 months	8/31/2006	\$ -		\$ 6,365	n	no fee/no refund	N	N
HMSOS0006	Optical jukebox	9/1/2005	12 months	8/31/2006	\$ -		\$ 1,045	n	no fee/no refund	N	N
HMSOS0007	Server maintenance	9/1/2005	12 months	08/31/06	\$ -		\$ 2,398	n	no fee/no refund	3 years	N
HMSOS0008	Router maintenance	9/1/2006	12 months	8/31/2007	\$ -		\$ 858	n	no fee/no refund	N	N
HMTBPC0001	Tape Library Hardware Maintenance						\$ 4,000				
HMTBPC0002	Dell Server Hardware Maintenance						\$ 6,200				
HMTBPC0003	Printer, PC Components for Maintenance and Computer Equipment						\$ 21,250				
HMTBPC0004	Other Extended hardware warranty						\$ 7,409				
HMTBPC0005	Sun Server Hardware Maintenance						\$ 8,716				
HMTBPC0006	Cisco Switch Hardware Maintenance						\$ 3,680				
HMTCEQ0002	Sun servers	8/1/2006	1 year	7/31/2007	\$ 3,193	\$ 38,207	\$ 3,619	Y	30 days	N	N
HMTCEQ0003	EMC Storage Area Network	9/1/2006	1 year	8/31/2007	\$ 10,641	\$ 127,688	\$ 38,310	Y			N
HMTCEQ0005	Technical support, new releases, upgrades on Hewlett Packard equipment	9/1/2006	1 year	8/31/2007	\$ 24,999	\$ 299,985	\$ 366,300				N
HMTCEQ0008	Preventative & Remedial Maintenance & repair of (2) IBM Tape libraries that support agency mission critical disaster recovery function.	8/1/2006	1 year	7/31/2007	\$ 4,561	\$ 54,729	\$ 58,982.00				N
HMTDA0002	Hardware maintenance and support for 3 Sun servers. Service includes OS support as well.	9/1/2005	1 yr.	08/31/06	\$ 443	\$ 5,315	\$ 5,315	Y	unknown	N	N
HMTDCJ0002	HARDWARE MAINT CONTRACT	9/1/2002	9/1/02-8/31/07	8/31/2007	~150,000	\$ 8,270,894	\$ 1,800,000	Y	N	N	N
HMTDCJ0003	HW SW MAINT CONTRACT	9/1/2004	9/1/04-8/31/10	8/31/2010	\$ 15,932	\$ 1,159,547	\$ 191,191	Y	N	N	N
HMTDCJ0006	MAINT FOR AS400 INTERFACE CONTROLLERS "WEDGES" AND MAGNETIC STRIPE READERS (E&R)	9/1/2005	9/1/05-8/31/06	8/31/2006	\$ 163	\$ 1,950	\$ 1,950	N	N	N	N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMRRC0003	PO Box 98821, Chicago, IL 60693	Peter Lee	Tom Morgan	Data Room		\$ 5,595		
HMRRC0004	PO Box 98821, Chicago, IL 60693	Peter Lee	Tom Morgan	Data Room		\$ 2,992		
HMRRC0005	1124 Tower Rd, Schaumburg, IL 60173	Nikki Brozek	Tom Morgan	Data Room		\$ 8,426		
HMRRC0006	PO Box 841593, Dallas, TX 75284	Gary Schrieber	Tom Morgan	Data Room		\$ 4,800		
HMRRC0007	PO Box 841593, Dallas, TX 75284	Gary Schrieber	Tom Morgan	Data Room		\$ 5,904		
HMRRC0008	PO Box 841593, Dallas, TX 75284	Gary Schrieber	Tom Morgan	Data Room		\$ 758		
HMRRC0009	495 E. Java Drive, Sunnyvale, CA 94089	Jovi Atangan	Tom Morgan	Data Room		\$ 16,390		
HMRRC0010	422 E. Ramsey, San Antonio, TX 78216	Cynthia Brodsky	Tom Morgan	Data Room		\$ 33,600		
HMSOS0001	1250 Capitol Of Texas Hwy South Suite I-350 Austin, TX 78746	Robert Petrucelli	April Hayner	Data Room		0	0	
HMSOS0002	1300-A Bay Area Blvd Suite 233 Houston, TX 77058	Neil Lazaro	April Hayner	Data Room		0	0	
HMSOS0003		Julie Goucher	April Hayner	Data Room		0	0	
HMSOS0004	1300-A Bay Area Blvd Suite 233 Houston, TX 77058	Neil Lazaro	April Hayner	Data Room		0	0	
HMSOS0005	1250 Capitol Of Texas Hwy South Suite I-350 Austin, TX 78746	Robert Petrucelli	April Hayner	Data Room		0	0	
HMSOS0006	1250 Capitol Of Texas Hwy South Suite I-350 Austin, TX 78746	Robert Petrucelli	April Hayner	Data Room		0	0	
HMSOS0007	718 FM 1959 Rd. Suite A Houston, TX 77034	Brian Gries	April Hayner	Data Room		0	0	
HMSOS0008	712 E. Huntland Dr. 313 Austin, TX 78752	David Sismilich	April Hayner	Data Room		0	0	
HMTBPC0001								
HMTBPC0002								
HMTBPC0003								
HMTBPC0004								
HMTBPC0005								
HMTBPC0006								
HMTCEQ0002	1300-A Bay Area Blvd, Suite 233 Houston, TX 77058	Neil Lazarow	Randall Smith	GoDirect		\$ 12,772	\$ -	
HMTCEQ0003		Rick Sanders	Randall Smith	Data Room		\$ 53,205	\$ -	
HMTCEQ0005		Joe Kline (512) 343-3603	Randall Smith	GoDirect		\$ 124,995	\$ -	HW and SW combined in 1 contract
HMTCEQ0008			Randall Smith	Data Room		\$ 18,244	\$ -	
HMTDA0002	Unknown	Unknown	Mike Cardwell	Data Room	N	2,214.58	0	
HMTDCJ0002	POB 247, 530 W 1500 S, Bountiful UT 84011	Jim Wynn	Wendell Stewart	Data Room		*	*	30 days notice
HMTDCJ0003	400 West 15th St, Austin TX 78701	Thomas Jamieson	Bob Covington	Data Room		\$ 79,660	**	part of IBM contract - 30 days notice
HMTDCJ0006	625-A N.W. 60th St, Gainesville, FL 32607	Bob Flowers	Glen McMurray	PO/Data Room	Y	N/A	N/A	Req # r6060371 New contract for FY07, PO not posted.

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMRRC0003					Y		Assumed in Base Case, will provide services under our solution.
HMRRC0004					Y		Assumed in Base Case, will provide services under our solution.
HMRRC0005		Y					
HMRRC0006		Y					
HMRRC0007		Y					
HMRRC0008		Y					
HMRRC0009		Y					
HMRRC0010		Y					
HMSOS0001		Y					
HMSOS0002		Y					
HMSOS0003		Y					
HMSOS0004					Y		Assumed in Base Case, will provide services under our solution.
HMSOS0005		Y					
HMSOS0006		Y					
HMSOS0007		Y					
HMSOS0008					Y		Assumed in Base Case, will provide services under our solution at commencement or when NG services ends.
HMTBPC0001		Y					
HMTBPC0002		Y					
HMTBPC0003							
HMTBPC0004							
HMTBPC0005		Y					
HMTBPC0006				Y			
HMTCEQ0002		Y					
HMTCEQ0003		Y					
HMTCEQ0005		Y					
HMTCEQ0008		Y					
HMTDA0002		Y					
HMTDCJ0002	*Diebold is paid monthly.				Y		Assumed in Base Case, will provide services under our solution at commencement or when NG services ends.
HMTDCJ0003	**Make quarterly payments. Not pre-paid past 8/31/07. FY08 projection 994,323	Y					
HMTDCJ0006	paid for on as-needed basis	Y					

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMTDCJ0007	TDCJ	R6071294	Cross Functional	HW Maintenance	Server	SOLUNET
HMTDCJ0009	TDCJ	R6065508	Server	HW Maintenance	Server	xNet System
HMTDI0004	TDI	454-06-2191		HW Maintenance		QA Systems Inc.
HMTDI0005	TDI	454-06-2242	Server	HW Maintenance		IBM
HMTDI0006	TDI	PR 454-07-000063		HW Maintenance		HP Express
HMTDI0007	TDI			HW Maintenance		HP Express
HMTDI0009	TDI	454-06-0702		HW Maintenance		IBM
HMTDI0010	TDI	454-06-		HW Maintenance		Anacomp
HMTDI0012	TDI	PO 454-05-0816 and PR 454-07-000058		HW Maintenance		NYSNC Services
HMTDI0013	TDI	PO 454-06-2095		HW Maintenance		Pitney Bowes
HMTDI0015	TDI	PO 454-06-2246 and PR 454-07-000279		HW Maintenance		Naknan Inc.
HMTDI0016	TDI	454-06-2552		HW Maintenance		M2 Technology Inc.
HMTDI0017	TDI	454-06-2121 and PR 454-06-07-000277		HW Maintenance		Anacomp
	TDI	454-06-0928	Server	HW Maintenance		U S Tech
HMTDLR0001	TDLR	AC = M2628	Server	HW Maintenance	Server	ABTECH
HMTDLR0002	TDLR		Server	HW Maintenance	Server	DELL
HMTDLR0003	TDLR		Server			DELL
HMTDLR0004	TDLR		Server			DELL
HMTDLR0005	TDLR	PO # 4525427	Server	HW Maintenance	Server	DELL
HMTDLR0006	TDLR		Server			DELL
HMTDLR0007	TDLR		Server			DELL
HMTDLR0008	TDLR		Server			DELL
HMTDLR0009	TDLR		Server			DELL
HMTDLR0010	TDLR		Server			DELL
HMTEA0001	TEA	19840		HW Maintenance		DELL
HMTEA0002	TEA			HW Maintenance		
HMTEA0003	TEA			HW Maintenance		
HMTEA0004	TEA			HW Maintenance		
HMTEA0005	TEA			HW Maintenance		
HMTEA0006	TEA	18812		HW Maintenance		Pomeroy
HMTEA0007	TEA	18836		HW Maintenance		IBM
HMTHECB0001	THECB	781-6-43	Mainframe	HW Maintenance	Agency Specific	Getronics
HMTHECB0002	THECB	781-6-193	Mainframe	HW Maintenance	Agency Specific	Sanz, Inc.
HMTHECB0003	THECB	781-6-28	Server	HW Maintenance	Agency Specific	Syngery Electronics
HMTHECB0005	THECB	781-6-57	Cross Functional	HW Maintenance	Agency Specific	Avnet Enterprise solutions
HMTPWD0001	TPWD	154374	Server	HW Maintenance	Server	DELL Marketing

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMTDCJ0007	Blue Coat Web Filter appliance	10/1/2006	10/1/06-8/31/07	8/31/2007	\$ 275	\$ 3,025	\$ 3,102	Y- 30 day notice	N	N	N
HMTDCJ0009	LEFTHANDED NW HW MAINT	8/1/2006	8/1/06-8/31/07	8/31/2007	\$ 697	\$ 8,363	\$ 8,363	Y- 30 day notice	N	N	N
HMTDI0004	Dell Servers (Renewal of 24X7 Support) supporting agency field offices and critical agency applications	9/1/2006	12 mths	8/31/2007	\$ 1,333	\$16,000.00	\$ 20,200	N	n/a	N	N
HMTDI0005	IBM P5xx & P6xx Series Server Maintenance	9/1/2006	12 mths	8/31/2007	\$ 3,227	\$38,718.00	\$ 37,280	N	n/a	N	N
HMTDI0006	Extended maintenance HP/Compaq servers	9/1/2006	12 mths	8/31/2007	\$ 1,263	\$15,156.00	\$ 14,145	N	n/a	N	N
HMTDI0007	HW Maintenance - HP Surestore DLT Library						\$ 4,636				
HMTDI0009	Technical and electronic support for IBM P Series servers supporting TWCC TXCOMP System	3/15/2006	12 mths	3/14/2007	\$ 568	\$6,814.70	\$ 6,675	N	n/a	N	N
HMTDI0010	Supports conservation of space on Compaq SAN. Includes Updates, Patches & Technical Phone Support. JVC Jukebox	9/1/2006	12 mths	8/31/2007	\$ 172	\$2,062.65	\$ 1,649	N	n/a	N	N
HMTDI0012	HW Maintenance - 3COM Switches and network core.	9/1/2006	12 mths	8/31/2007	\$ 1,112	\$13,344.00	\$ 2,384	N	n/a	N	N
HMTDI0013	Pitney Bowes Inserter Maintenance	9/1/2006	12 mths	8/31/2007	\$ 208	\$2,500.00	\$ 1,900	N	n/a	N	N
HMTDI0015	Provides hardware and software maintenance and technical support on agency Sun servers, including E250 Server, E3500 and E450 servers and Solaris CAT 4 software.	9/1/2006	12 mths	8/31/2007	\$ 1,714	\$20,569.00	\$ 22,684	N	n/a	N	N
HMTDI0016	Hardware support Parts and Labor - SAN StorageTk L700 Tape Library Maintenance	9/1/2006	12 mths	8/31/2007	\$ 1,298	\$15,571.80	\$ 32,867	N	n/a	N	N
HMTDI0017	Maintenance on Xerox mainframe printers 4850/4890 Printer Maintenance	9/1/2006	12 mths	8/31/2007	\$ 5,870	\$70,438.42	\$ 65,180	N	n/a	N	N
	HP Care Pak Extnd Wrty on 6 Proliant DL380 servers	5/1/2006	60 mths	4/30/2011	\$ 170	\$10,216.98		N	n/a	N	N
HMTDLR0001	HP3000/LXr800 MAINTENANCE	9/1/2005	12months	08/31/06	\$ 593	7116	\$ 7,116	Y		N	N
HMTDLR0002	PE 6600 Support			12/15/07							N
HMTDLR0003	PE1600SC SUPPORT										N
HMTDLR0004	PE2500 SUPPORT			06/07/06							N
HMTDLR0005	PE2850 SUPPORT	3/21/2005	24 months	03/21/08			\$ -				N
HMTDLR0006	PE4600 SUPPORT			07/04/07							N
HMTDLR0007	PE4600 SUPPORT			12/15/07							N
HMTDLR0008	PE6400 SUPPORT										N
HMTDLR0009	PE6400 SUPPORT										N
HMTDLR0010	PE6650 SUPPORT			07/23/09			\$ 1,158				N
HMTEA0001	Hardware Maintenance (Dell Servers)	9/1/2005		8/31/2006	N/A		\$ 6,000	\$ 4,965			
HMTEA0002	Hardware Maintenance (HP Servers)						\$ 129,027				
HMTEA0003	Hardware Maintenance (Kofax)						\$ 800				
HMTEA0004	Hardware Maintenance (Solaris Server)						\$ 721				
HMTEA0005	Hardware Maintenance (Storage Tek)						\$ 34,748				
HMTEA0006	Hardware Maintenance (SUN Server)	9/1/2005		8/31/2006	N/A		\$ 5,206	\$ 4,809			
HMTEA0007	Hardware Maintenance and Software Maintenance (IBM)	9/1/2005		8/31/2005	N/A		\$ 142,074	\$ 156,089			
HMTHECB0001	Bull Mainframe maintenance and support	9/1/2005	08/31/06	08/31/06	\$ 7,417	89,000	\$ 89,000	Y	0	N	Y
HMTHECB0002	Storenet L80-40 tape backup maintenance and support	12/15/2005	12/14/06	12/14/06	\$ 311	3,729	\$ 3,729	N	0	N	N
HMTHECB0003	Carepacs for Servers	9/1/2005	08/31/06	08/31/06	\$ 479	5,750	\$ 5,750	N	0	N	N
HMTHECB0005	Cisco smartnet maintenance	9/1/2005	08/31/06	08/31/06	\$ 340	1,086	\$ 1,086	N	0	N	N
HMTPWD0001	Servers (80% utility, 20% apps)	9/1/2005	1 year	8/31/2006	\$ 1,088	13061.33	\$ 13,000	N	NA	N	N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMTDCJ0007	715 North Glenville Ave Ste.450, Richardson TX 75081	Bruce Hawkins	Tina Lemond	Data Room		\$ 1,375	N/A	Not Awarded
HMTDCJ0009	14450 TC Jester Ste.120, Houston TX 77014	Barry Boland	Tina Lemond	PO/Data Room	Y	3,484.50	0	only half of req, other half under s/w. Vendor quotes as one item, we broke out costs per prior order
HMTDI0004	6620 Manor Rd. Austin, TX 78723	Eddie Ward	Rod Mcdonald	Data Room		\$6,666.66		Please explain difference between total contract value and FY 2006 Budget Expense.
HMTDI0005				Data Room		\$16,132.50		Info for FY07 based on FY06 PO and FY07 PR submitted, FY07 PO not awarded.
HMTDI0006	Unavailable	unavailable	Rod McDonald	Data Room		\$6,315.00		Info for FY07 based on FY07 PR submitted, FY07 PO not awarded.
HMTDI0007				Data Room				
HMTDI0009	IBM Corp. 400 W. 15 St. Ste 1200 Austin, TX 78701	Ken Harrell	Rod McDonald	Data Room				
HMTDI0010	1491 Poinsettia Ave. Visa, CA 92083	Cindy Robinson	Rod Mcdonald	Data Room		859.44		
HMTDI0012	2418 Pearwood Cr. Grand Prairie, TX 75050	Gregory Wright	Rod McDonald	Data Room		\$5,560.00		Please explain difference between total contract value and FY 2006 Budget Expense.
HMTDI0013	8700 N. Cameron Rd. Ste 200 Austin, TX 78754-5214	Bill Zama	Rod McDonald	Agency		\$1,041.67		
HMTDI0015	1300 Bay Area Blvd. Ste 233 Houston, TX 77058-2505	William Howell	Rod McDonald	Data Room		\$8,570.04		
HMTDI0016	21702 Hardy Oak Ste 100 San Antonio, TX 78258	Curt Veteikis	Rod McDonald	Data Room		\$6,488.25		Please explain difference between total contract value and FY 2006 Budget Expense.
HMTDI0017	1491 Poinsettia Ave. Visa, CA 92083	Cindy Robinson	Rod McDonald	Agency		\$29,349.34		
	1236 San Jacinto Mall Baytown, TX 77521-9747	Wen-Lee Huang	Rod McDonald	Agency		\$10,216.98		
HMTDLR0001	2730 Loker Ave. West, Carlsbad, CA 92010	Steve Gray	Simon Skedd	Data Room	n			This contract will be renewed on 9/1/06 @ \$467.00 per month
HMTDLR0002	Dell Service Sales, PO BOX 676021, Dallas TX	Joel Hammond	Simon Skedd	Agency	n			TULIP server assumed
HMTDLR0003								Web server - No maintenance on this server
HMTDLR0004								LRnet server - No maintenance on this server
HMTDLR0005								PRTSERV server assumed
HMTDLR0006								Manager server assumed
HMTDLR0007								WebDB server assumed
HMTDLR0008								IMAGING server assumed - No maintenance on this server
HMTDLR0009								LICENSE server assumed - no maintenance on this server
HMTDLR0010								IMAGING 2
HMTEA0001			Anita Campbell 800-247-4618 Ext. 7234714		GoDirect	N		
HMTEA0002						N		
HMTEA0003						N		
HMTEA0004						N		
HMTEA0005						N		
HMTEA0006			Ward Broyles		GoDirect	N		
HMTEA0007					GoDirect	N		
HMTHECB0001	9009 WEST LOOP SOUTH, #500 HOUSTON TX 77096	MARK OTA	JOHN DOBRICH	Data Room		37,083		
HMTHECB0002	11104 WEST AIRPORT BLVD #156 STAFFORD TX 77477	RENATE JONES	JOHN DOBRICH	Data Room		1,554		
HMTHECB0003	124 BRIDGEPOINT DRIVE, KINGSLAND, TX 78639	JIM WARREN	JOHN DOBRICH	Data Room		2,396		
HMTHECB0005	1130 RUTHERFORD LANE #2-208 AUSTIN TX 78753	MICHAEL WALTER	JOHN DOBRICH	Data Room		453		
HMTPWD0001	Dell Marketing PO Box 1200001 Dept 0729 Dallas, TX 75312-0729	Nicole Gilbert	Ana Perez	Data Room		5,442.20		

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMTDCJ0007	Out of scope. Security appliance. Is this out of scope?	Y					
HMTDCJ0009		Y					
HMTDI0004		Y					
HMTDI0005		Y					
HMTDI0006		Y					
HMTDI0007		Y					
HMTDI0009		Y					
HMTDI0010		Y					
HMTDI0012		Y					
HMTDI0013		Y					
HMTDI0015		Y					
HMTDI0016		Y					
HMTDI0017		Y					
HMTDLR0001		Y					
HMTDLR0002		Y					
HMTDLR0003		Y					
HMTDLR0004		Y					
HMTDLR0005		Y					
HMTDLR0006		Y					
HMTDLR0007		Y					
HMTDLR0008		Y					
HMTDLR0009		Y					
HMTDLR0010		Y					
HMTDA0001	DIR-SDD-192 (12/22/04 - 12/22/06)	Y					
HMTDA0002		Y					
HMTDA0003		Y					
HMTDA0004		Y					
HMTDA0005		Y					
HMTDA0006	DIR-VPC-03-010 (12/10/04 - 12/10/06); Sun contract #NK20154729 (Part #214V017D)	Y					
HMTDA0007	DIR-SDD-190; IBM contract #AW7T9M, agreement #9805010, TEA customer #08799347	Y					
HMTHECB0001				Y			
HMTHECB0002				Y			
HMTHECB0003		Y					
HMTHECB0005				Y			
HMTPWD0001		Y					

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMPWD0001A	TPWD		SERVER	HW Maintenance	Server	DELL Marketing
HMPWD0005	TPWD	154105	Server	HW Maintenance	Server	Sigma Solutions
HMPWD0007	TPWD	154096	Server	HW Maintenance	Agency specific	Storagetek
HWPWD0005A	TPWD	147749	Server	HW Maintenance	Server	Sigma Solutions
HWPWD0005B	TPWD	146797	Server	HW Maintenance	Server	Sigma Solutions
HMTSLAC0001	TSLAC	TSL PO 306-03-285	Appl Server			ARC
HMTSLAC0002	TSLAC	TSL PO 306-05-196	Appl Server			ARC
HMTSLAC0003	TSLAC	TSL PO 306-03-153	Utility Server			ARC
HMTSLAC0004	TSLAC	TSL PO 306-05-8245	Appl Server			ARC
HMTSLAC0005	TSLAC	TSL PO 306-05-113	Network			CDW
HMTSLAC0006	TSLAC	TSL PO 306-05-049	Appl Server			DELL
HMTSLAC0007	TSLAC	TSL PO 306-05-111	Appl Server			DELL
HMTSLAC0008	TSLAC	TSL PO 306-03-117	Network			DELL
HMTSLAC0009	TSLAC	TSL PO 306-02-343	Appl Server			DELL
HMTSLAC0010	TSLAC	TSL PO 306-05-009	Utility Server			DELL
HMTSLAC0011	TSLAC			Outside Services		Neubus
HMTSLAC0012	TSLAC	TSL PO 306-04-293	Appl Server			Vintage ITS
HMTSLAC0013	TSLAC	TSL PO 306-04-278	Appl Server			Vintage ITS
HMTSLAC0014	TSLAC	TSL PO 306-04-293	Appl Server			Vintage ITS
HMTSLAC0015	TSLAC	TSL PO 306-03-	Utility Server			Vintage ITS
HMTSLAC0016	TSLAC	TSL PO 306-03-209	Utility Server			Vintage ITS
HMTSLAC0017	TSLAC	DIR-VPC-02-215; Contract # 01-09001. Sales Order: SO-3438	Utility Server			Vintage ITS
HMTSLAC0018	TSLAC	DIR-VPC-02-215; Contract # 01-09001. Sales Order: SO-3462	Network			Vintage ITS
HMTWC0002	TWC	3206600184		HW Maintenance	Agency Specific	HP
HMTWC0003	TWC	3206600158	Server	HW Maintenance	Agency Specific	IBM
HMTWC0004	TWC	3206600163	Other	HW Maintenance	Agency Specific	IBM
HMTWC0005	TWC	3206600191	Other	HW Maintenance	Agency Specific	Imaging Systems Support
HMTWC0006	TWC	3206500099	Print	HW Maintenance	Agency Specific	Michael Edwards
HMTWC0007	TWC	3206600045	Other	HW Maintenance	Network	Nortel
HMTWC0008	TWC	3206500093	Print	HW Maintenance	Agency Specific	Pitney Bowes
HMTWC0009	TWC	3206600153	Print	HW Maintenance	Agency Specific	Pitney Bowes
HMTWC0010	TWC	3206600060		HW Maintenance	Agency Specific	Solid Data Systems
HMTWC0012	TWC	3206600196	Print	HW Maintenance	Agency Specific	Xerox Corp
HMTWC0013	TWC	3206600196	Print	HW Maintenance	Agency Specific	Xerox Corp
HMTWC0014	TWC	3206600197	Print	HW Maintenance	Agency Specific	Xerox Corp
HMTWC0015	TWC	3206600194	Print	HW Maintenance	Agency Specific	Xerox Corp
HMTWC0016	TWC	3206600203	Print	HW Maintenance	Agency Specific	Xerox Corp
HMTWC0018	TWC	3205600126	Print	HW Maintenance	Agency Specific	Xerox Corp

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMPWD0001A	Servers (80% utility, 20% apps)							N	NA	N	N
HMPWD0005	SUN hardware	9/1/2005	1 year	8/31/2006	\$ 4,591	85891.12	\$ 51,000	Y	0	N	Y
HMPWD0007	San equipment	9/1/2005	1 year	8/31/2006	\$ 1,295	26526.38	\$ 28,000	N	NA	N	N
HWPWD0005A	SUN hardware	3/1/2005	3 year	8/31/2008	\$ 180	7536		Y	0	N	Y
HWPWD0005B	SUN hardware	2/1/2005	31 months	8/31/2007	\$ 508	15748		Y	0	N	Y
HMTSLAC0001	NBD, On-site			07/10/06						N/A	N
HMTSLAC0002	NBD, On-site			08/25/08						N/A	N
HMTSLAC0003	NBD, On-site			02/20/06						N/A	N
HMTSLAC0004	Same day 4 Hr Parts and Labor, Onsite response			05/14/06			\$ 3,004			N/A	N
HMTSLAC0005	11x5 full cvrg., tech. Support 24x7			02/01/08						N/A	N
HMTSLAC0006	NBD, On-site			10/29/07						N/A	N
HMTSLAC0007	NBD, On-site			01/28/08						N/A	N
HMTSLAC0008	NBD, On-site			01/23/06						N/A	N
HMTSLAC0009	NBD, On-site coverage			04/01/07						N/A	N
HMTSLAC0010	NBD, On-site coverage			09/14/07						N/A	N
HMTSLAC0011	Monthly service charge for maintenance of imaged files @ \$500/mo.						\$ 6,000				
HMTSLAC0012	NBD, On-site			09/21/07						N/A	N
HMTSLAC0013	NBD, On-site			09/22/07						N/A	N
HMTSLAC0014	NBD, On-site			09/21/07						N/A	N
HMTSLAC0015	NBD, On-site			03/13/06						N/A	N
HMTSLAC0016	NBD, On-site			04/07/06						N/A	N
HMTSLAC0017	NBD, On-site coverage			04/30/07			\$ 5,769			N/A	N
HMTSLAC0018	NBD, On-site coverage			06/02/07			\$ 1,850			N/A	N
HMTWC0002	HP 2200mx Optical Jukebox (2)	9/1/2005	8/31/2006	08/31/06	\$ 820	9,838	\$ 9,838	Y	0	N	N
HMTWC0003	Mainframe HW / Peripherals Support	9/1/2000	8/31/2006	08/31/06	\$ 42,154	505,851	\$ 505,851	Y	0	N	N
HMTWC0004	RISC 6000s - Maint (TWIST)	9/1/2005	8/31/2006	08/31/06	\$ 13,563	162,761	\$ 162,761	Y	0	N	N
HMTWC0005	Imagelink & Microimager Equipment	9/1/2005	8/31/2007	08/31/06	\$ 3,136	75,264.00	\$ 37,632	Y	0	N	N
HMTWC0006	Signa Measure Ink Tester	9/1/2005	8/31/2006	08/31/06	\$ 63	750	\$ 750	Y	0	N	N
HMTWC0007	VRU System Equip	9/1/2003	8/31/2008	08/31/06	\$ 19,134	688,824	\$ 229,608	Y	0	N	N
HMTWC0008	Emergency Mail Equipment Repair	9/1/2005	8/31/2006	08/31/06	\$ 53	633	\$ 633	Y	0	Y	N
HMTWC0009	Paragons, Inserters, Sorters, Mail Equipment	9/1/2005	8/31/2009	08/31/06	\$ 20,473	737,025	\$ 245,675	Y	0	N	N
HMTWC0010	8.5 GB Model 1000 System	9/1/2005	8/31/2006		\$ 849	10,188	\$ 4,246	Y	0	N	N
HMTWC0012	(1) 4635 Printer	9/1/2003	8/31/2006	08/31/06	\$ 11,089	133,079	\$ 133,079	Y	0	N	N
HMTWC0013	(1) 4635 Printer	9/1/2003	8/31/2006	08/31/06	\$ 11,089	133,079	\$ 133,079	Y	0	N	N
HMTWC0014	(1) DocuPrint 180 Printer	9/1/2005	8/31/2006	08/31/06	\$ 11,134	133,604	\$ 133,604	Y	0	N	N
HMTWC0015	(1) DocuTech 6135 Printer-Appeals	9/1/2005	8/31/2006	08/31/06	\$ 7,417	89,000	\$ 89,000	Y	0	N	N
HMTWC0016	(1) DocuTech 6180 Printer	9/1/2005	8/31/2008	08/31/06	\$ 13,339	480,219.00	\$ 160,073	Y	0	N	N
HMTWC0018	Emergency High Speed Printer Repair			08/31/06			\$ 633	Y	0	N	N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMPWD0001A			Ana Perez	Agency		-		Warranty purchased with all Dell Servers less than 3 years old
HMPWD0005	Sigma Solutions 3755 Capital of Texas Highway Austin, TX 78704	Sandy Willner	Ana Perez	Data Room		22,957.45		full contract amount is \$85,897.12 for both hw and sw, the monthly payment and contract value is reflecting hardware cost only
HMPWD0007	Storage Technology PO Box 4028 Santa Anna, CA 92799-1028	Valerie Casparian	Ana Perez	Data Room		6,475.32		full contract amount is \$26,526.38 for both hw and sw, only \$15,540.76 is for hardware
HWPWD0005A	Sigma Solutions 3755 Capital of Texas Highway Austin, TX 78704	Sandy Willner	Ana Perez	Agency		900.00	\$ 2,160	
HWPWD0005B	Sigma Solutions 3755 Capital of Texas Highway Austin, TX 78704	Sandy Willner	Ana Perez	Agency		2,540.00	\$ 6,096	
HMTSLAC0001				Data Room				
HMTSLAC0002				Data Room				
HMTSLAC0003				Data Room				
HMTSLAC0004				Data Room				
HMTSLAC0005								
HMTSLAC0006				Data Room				
HMTSLAC0007				Data Room				
HMTSLAC0008				Data Room				
HMTSLAC0009				Data Room				
HMTSLAC0010				Data Room				
HMTSLAC0011								
HMTSLAC0012				Data Room				
HMTSLAC0013				Data Room				
HMTSLAC0014				Data Room				
HMTSLAC0015				Data Room				
HMTSLAC0016				Data Room				
HMTSLAC0017				Data Room				
HMTSLAC0018				Data Room				
HMTWC0002	101 E. 15th St. Austin, TX.	Wing Wong	Glenn Smith	Agency		4,427.10		Negotiated price reduced from 9,838 to 4,920
HMTWC0003	101 E. 15th St. Austin, TX.	Ken Harrell	Glenn Smith	Data Room	Y	227,632.95		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0004	101 E. 15th St. Austin, TX.	Ken Harrell	Glenn Smith	Data Room	Y	73,242.45		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0005	101 E. 15th St. Austin, TX.	Walt Caldera	Glenn Smith	Agency		16,934.40		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0006	101 E. 15th St. Austin, TX.	Mike Edwards	Glenn Smith	Agency		337.50		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0007	101 E. 15th St. Austin, TX.	Colleen Nieves	Glenn Smith	Agency		103,323.60		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0008	101 E. 15th St. Austin, TX.	Lisa Price	Glenn Smith	Agency		284.85		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0009	101 E. 15th St. Austin, TX.	Lisa Price	Glenn Smith	Agency		118,742.92		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0010	101 E. 15th St. Austin, TX.	Jerry Martuscelli	Glenn Smith	Agency				Total reduced from \$10,189 to \$4,246; system warehoused.
HMTWC0012	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		55,449.58		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0013	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		55,449.58		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0014	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		55,668.33		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0015	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		37,083.33		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0016	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		66,697.08		Yearly contract to be renewed. Please refer to PPS doc.
HMTWC0018	101 E. 15th St. Austin, TX.	Lisa Sowell	Glenn Smith	Agency		263.75		Yearly contract to be renewed. Please refer to PPS doc.

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMTPWD0001A		Y					
HMTPWD0005		Y					
HMTPWD0007		Y					
HMTPWD0005A		Y					
HMTPWD0005B		y					
HMTSLAC0001				Y			
HMTSLAC0002				Y			
HMTSLAC0003				Y			
HMTSLAC0004				Y			
HMTSLAC0005				Y			
HMTSLAC0006				Y			
HMTSLAC0007				Y			
HMTSLAC0008				Y			
HMTSLAC0009				Y			
HMTSLAC0010				Y			
HMTSLAC0011				Y			
HMTSLAC0012				Y			
HMTSLAC0013				Y			
HMTSLAC0014				Y			
HMTSLAC0015				Y			
HMTSLAC0016				Y			
HMTSLAC0017				Y			
HMTSLAC0018				Y			
HMTWC0002	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0003	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0004	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0005	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0006	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0007	Drew deleted the post 9/1/07 value since annual contracts			Y			
HMTWC0008	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0009	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0010	Drew deleted the post 9/1/07 value since annual contracts						
HMTWC0012	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0013	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0014	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0015	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0016	Drew deleted the post 9/1/07 value since annual contracts	Y					
HMTWC0018		Y					

DCS Control Number	Agency	Agency Contract or PO Number	Service Tower (MF/Server)	Base Year Expense Type	Contract Type	Vendor
HMTWC0020	TWC	N/A	Print	HW Maintenance	N/A	Xerox Corp
HMTWC0021	TWC	N/A	Print	HW Maintenance	N/A	Xerox Corp
HMTWC0022	TWC	N/A	Server	HW Maintenance	N/A	IBM
HMTWDB0002	TWDB	6-0177	Utility Server	HW Maintenance		StorageTek
HMTWDB0004	TWDB	6-0178	Utility Server	HW Maintenance		Xiotech
HMTWDB0005	TWDB	6-0383	Utility Server	HW Maintenance		Dell or DIR 3rd Party Vendor
HMTWDB0007	TWDB	NA		HW Maintenance		
HMTWDB0009	TWDB	6-0552	Utility Server	HW Maintenance		Northrop Grumman
HMTWDB0010	TWDB	6-0360	Utility Server	HW Maintenance		Dell
HMTWDB0011	TWDB	6-0172	Cross Functional	HW Maintenance		Qlogic
HMTXDOT0001	TxDOT	c4420050131264000	Mainframe	HW Maintenance	Agency Specific	IBM
HMTXDOT0002	TxDOT	c442005109022000	Mainframe	HW Maintenance	Agency Specific	IBM
HMTXDOT0003	TxDOT	c442006622626000	Utility Server	HW Maintenance	Server	InfoBlox
HMTXDOT0005	TxDOT	c442005120505000	Mainframe	HW Maintenance	Agency Specific	Vion Corp
HMTXDOT0006	TxDOT	c442003052402000	Mainframe	HW Maintenance	Agency Specific	xNet System
HMTYC0001	TYC	694-06-140027	Mainframe	HW Maintenance	Server	Hewlet Packard
HMTYC0003	TYC	694-06-180000	Mainframe	HW Maintenance		IBM
	TYC	694-06-140174	Server	HW Maintenance	Server	Micro Systems

DCS Control Number	Agreement Title or Service Description	Contract Effective Date	Contract Term	Contract Expiration Date	Monthly Payment	Total Contract Value	2006 Budget Expense	Termination for Convenience (Y / N)	Termination Fees Amount (as of 3/31/07)	Year to Year Cap	Confidential (Y / N)
HMTWC0020	High Speed Printer Conversion HW	N/A	N/A	N/A			\$ 12,000	Y	0	N	N
HMTWC0021	High Speed Printer Conversion Maintenance	N/A	N/A	N/A			\$ 2,400	Y	0	N	N
HMTWC0022	UNIX Infrastructure Maintenance	N/A	N/A	N/A			\$ 9,851	Y	0	N	N
HMTWDB0002	Tape Library - StorageTek L180 Tape backup system	11/1/2005	10/31/2006	10/31/06	\$ 566	\$ 6,791	\$ 6,791				N
HMTWDB0004	Original Xiotech Magnitude (SAN)	11/24/2005	11/23/2006	11/23/06	\$ 877	\$ 10,523	\$ 10,523				N
HMTWDB0005	Dell Server Maintenance	11/29/2005	10/20/2007	10/20/2007	\$ 93	\$ 1,116	\$ 10,000				
HMTWDB0007	Projected Replacement of Exabyte Tape Backup System						\$ 2,472				
HMTWDB0009	SUN SPARC station maintenance	12/15/2005	12/14/2006	12/14/2006	\$ 347	\$ 4,168	\$ 8,000				N
HMTWDB0010	Extended maintenance	11/29/2005	10/20/2007	10/04/07	\$ 125	\$ 1,503	\$ -				N
HMTWDB0011	Qlogic SANBox64-2 Fibre channel switch	10/7/2005	10/6/2006	10/06/06	\$ 389	\$ 4,670	\$ 4,500				N
HMTXDOT0001	Maintenance for Dual 3490E tape drive	4/1/2006		03/31/07	\$ 708	\$ 14,841	\$ 8,500	Y	0	N	N
HMTXDOT0002	Maintenance for Mainframe printer	5/1/2005	5 yr	04/30/07	\$ 11,667	\$ 287,371	\$ 140,000	Y		yes	N
HMTXDOT0003	Maintenance for DNS One servers (3)	11/1/2005	3yr	10/31/06	\$ 404	\$ 4,849	\$ 4,846	Y		N	N
HMTXDOT0005	Channel extender - 3 yr prepaid maint (report estimate for 1 year)	7/25/2005	3yr	07/24/08	\$ 1,133	\$ 40,770	\$ -	Y		yes	N
HMTXDOT0006	Maintenance for console control units	8/26/2004	4yr	08/25/08	\$ 185	\$ 8,880	\$ 2,220	Y		yes	N
HMTYC0001	Imaging Jukebox	9/1/2005		8/31/2006		2763	\$ 2,763	N			N
HMTYC0003	Mainframe Hardware Maintenance	9/1/2005		8/31/2006		23053	\$ 23,053	N			N
	Storage Area Network Maintenance	12/17/2005		12/16/2006		17967	\$ 17,967	N			N

DCS Control Number	Notice Address	3rd Party Contact Person	Agency Contact Person	Physical Location of Contract	Approval for Release Obtained? (Y/N)	PrePaid Contracts		Comment
						Stub Period Calculation	Pre-Paid Value Post 9-01-07	
HMTWC0020	101 E. 15th St. Austin, TX.		Glenn Smith	Agency		5,400.00		Contract pending
HMTWC0021	101 E. 15th St. Austin, TX.		Glenn Smith	Agency		1,080.00		Contract pending
HMTWC0022	101 E. 15th St. Austin, TX.		Glenn Smith	Agency		4,432.95		Contract pending
HMTWDB0002			Iraj Farzaneh	GoDirect				
HMTWDB0004			Iraj Farzaneh	GoDirect				
HMTWDB0005			Iraj Farzaneh	GoDirect				Catalog Contract Purchase. This is for Maintenance on Dell Servers that go out of warranty and require extended maintenance. We buy our servers with 3-years warranty, and when that runs out we evaluate extending the warranty to 5-years. Periodically, we need to extend maintenance beyond 5-years, so we utilize a DIR 3rd party vendor to provide maintenance if warranted.
HMTWDB0007			Iraj Farzaneh					This was a placeholder in case we needed to purchase a backup to the Exabyte Tape Backup system. This is our old tape backup system, which we expect to retire by end of this year.
HMTWDB0009			Iraj Farzaneh	GoDirect				GoDirect with Supplemental Agreement
HMTWDB0010			Iraj Farzaneh	GoDirect				Same as Item 6.
HMTWDB0011			Iraj Farzaneh	GoDirect				Servers, SANs and Backup library are attached
HMTXDOT0001	IBM Corporation ste 1200 400 West 15th St Austin TX 78701	Sienna S McCarstle	Jim Dillard	PO/Data Room	Y	3550		
HMTXDOT0002	IBM Corporation ste 1200 400 West 15th St Austin TX 78702	Customer Support	Jim Dillard	PO/Data Room	Y			Paid Monthly Not Prepaid (08/04/06)
HMTXDOT0003	Infoblox Inc 475 Potrero Avenue Sunnyvale CA 94085	Thom Abbatiello	Mike Kieke	PO/Data Room	Y	2050		Estimated @ \$410.00 per month
HMTXDOT0005	Vion Corp 1055 Thomas Jefferson St NW Ste 406 Washington,DC 20007	Lane Coffey	Mitch Pope	PO/Data Room	Y	5662.5	12457.50	Paid in FY 05 (8/4/06)
HMTXDOT0006	XNET Systems Inc 14450 TC Jester Ste 120 Houston TX 77014	Barry Boland	Jim Dillard	PO/Data Room	Y	925		
HMTYC0001				Data Room		1151.25	2763	
HMTYC0003				Data Room		9605.4	23053	
				Data Room		7486.25	17967	

DCS Control Number	DIR Comment	Recommended Contract Disposition in Service Provider's Solution					SP Comments
		SP Assumed at Commencement	DIR Retained, SP assumed at Contract End Date	DIR Retained, SP will manage Passthru	DIR Retained Contract Not Required Long Term	DIR Retained	
HMTWC0020		Y					
HMTWC0021		Y					
HMTWC0022		Y					
HMTWDB0002		Y					
HMTWDB0004		Y					
HMTWDB0005		Y					
HMTWDB0007		Y					
HMTWDB0009		Y					
HMTWDB0010		Y					
HMTWDB0011		Y					
HMTXDOT0001	Is this contract for hardware maintenance paid annually in advance? If so, then please reflect the anticipated remaining value for any prepaid amounts for FY07 in the Stub Period Calculation field.	Y					
HMTXDOT0002	Is this contract for hardware maintenance paid annually in advance? If so, then please reflect the anticipated remaining value for any prepaid amounts for FY07 in the Stub Period Calculation field.	Y					
HMTXDOT0003	Is this contract for hardware maintenance paid annually in advance? If so, then please reflect the anticipated remaining value for any prepaid amounts for FY07 in the Stub Period Calculation field.	Y					
HMTXDOT0005	Is this contract for hardware maintenance paid annually in advance? If so, then please reflect the anticipated remaining value for any prepaid amounts for FY07 in the Stub Period Calculation field.	Y					
HMTXDOT0006	Is this contract for hardware maintenance paid annually in advance? If so, then please reflect the anticipated remaining value for any prepaid amounts for FY07 in the Stub Period Calculation field.	Y					
HMTYC0001		Y					
HMTYC0003		Y					
		Y					